

REPORT OF GENERAL MANAGER

NO. 10-304

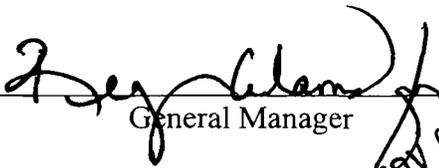
DATE November 3, 2010

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EL SERENO RECREATION CENTER – SWIMMING POOL AND BATHHOUSE IMPROVEMENTS (PRJ20513) – ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>Shull</i></u>
V. Israel	_____		



 General Manager
 NOV 03 2010

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board approve the allocation of \$21,904.28 in Quimby Fees from El Sereno Recreation Center Account No. 460K-EG for the El Sereno Recreation Center – Swimming Pool and Bathhouse Improvements (PRJ20513) project, as described in the Summary of this Report.

SUMMARY:

El Sereno Recreation Center is located at 4721 Klamath Street in the El Sereno community of the City. This 13.94 acre park provides a recreation center, swimming pool, baseball fields, a skate park, and basketball courts for the use of the surrounding community. Due to the size of the park, and the facilities, features and programs it provides, El Sereno Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks (Department) staff has determined that improvements to the pool facility, including to the pool recirculation systems and equipment are necessary for the park to continue to meet the needs of the surrounding community.

Currently there is \$21,904.28 in Quimby Fees available in the El Sereno Recreation Center Account No. 460K-EG, which could be allocated to the El Sereno Recreation Center - Swimming Pool and Bathhouse Improvements project.

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The total Quimby Fees allocation for the El Sereno Recreation Center – Swimming Pool and Bathhouse Improvements project is \$21,904.28. These Fees were collected within two miles of El Sereno Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project will consist of restoration or rehabilitation of deteriorated facilities or damaged structures, mechanical equipment and systems to meet current standards of public health, safety, and environmental protection. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.