

APPROVED

REPORT OF GENERAL MANAGER

NOV 03 2010

NO. 10-306

DATE November 3, 2010

BOARD OF RECREATION and PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOSTETTER PARK - BUILDING AND OUTDOOR IMPROVEMENTS (PRJ20506) - ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<i>mf</i>
V. Israel	_____		

*[Signature]*  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_  
 \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$250,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Hostetter Park Account No. 460K-CX; and,
2. Approve the allocation of \$250,000 in Quimby Fees from Hostetter Park Account No. 460K-CX for the Hostetter Park - Building and Outdoor Park Improvements (PRJ20506) project, as described in the Summary of this Report.

SUMMARY:

Hostetter Park is located at 3141 East Olympic Boulevard in the Boyle Heights area of the City. This 3.46 acre facility provides multipurpose fields, a swimming pool, a play area, a senior center, and a gymnasium building for the surrounding community. Due to the facilities, features, and programs it provides, Hostetter Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks (Department) staff has determined that improvements to the gymnasium and senior citizens buildings, including upgrades to the Heating, Ventilation, and Air Conditioning (HVAC) systems, mechanical and plumbing systems, roofs, floors, and related facility improvements, as well as improvements to the multipurpose fields and associated amenities, are necessary to ensure the continued use of the facility.

## REPORT OF GENERAL MANAGER

PG. 2            NO. 10-306

Upon approval of this report, \$250,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Hostetter Park Account No. 460K-CX for the Hostetter Park – Building and Outdoor Park Improvements (PRJ20506) project.

The total Quimby Fees allocation for the Hostetter Park – Building and Outdoor Park Improvements (PRJ20506) project at is \$250,000. These Fees were collected within two miles of Hostetter Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of improvements to existing recreation facilities involving negligible or no expansion of use beyond that previously existing and replacement of the existing heating and air-conditioning systems. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 2(6) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.