

APPROVED

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BOARD OF RECREATION
and PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 10-307

DATE November 3, 2010

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOSTETTER PARK - COSTELLO POOL AND BATHHOUSE
REPLACEMENT (PRJ1502P) - ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____		

Reg Adams
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$376,354 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Hostetter Park Account No. 460K-CX; and,
2. Approve the allocation of \$376,354 in Quimby Fees from Hostetter Park Account No. 460K-CX for the Hostetter Park - Costello Pool and Bathhouse Replacement (PRJ1502P) project, as described in the Summary of this report.

SUMMARY:

Hostetter Park is located at 3141 East Olympic Boulevard in the Boyle Heights area of the City. This 3.46 acre facility provides multipurpose fields, a swimming pool, a play area, a senior center, and a gymnasium building for the surrounding community. Due to the facilities, features, and programs it provides, Hostetter Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks (Department) staff has determined that supplemental funding for a Proposition K funded swimming pool and bathhouse replacement project at Hostetter Park may be necessary to complete the project. The Hostetter Park - Costello Pool and Bathhouse Replacement (PRJ1502P) project proposes to demolish the existing swimming pool and bathhouse and replace it with a new pool, splash pad, and bathhouse.

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Upon approval of this report, \$376,354 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Hostetter Park Account No. 460K-CX for the Hostetter Park – Costello Pool and Bathhouse Replacement (PRJ1502P) project.

The total Quimby Fees allocation for the Hostetter Park – Costello Pool and Bathhouse Replacement (PRJ1502P) project is \$376,354. These Fees were collected within two miles of Hostetter Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that this project has been previously evaluated and approved in compliance with the California Environmental Quality Act (CEQA). An Environmental Impact Report (EIR) was prepared and certified by the Board in July 2009 (Board Report No. 09-186) with a finding that the benefits outweighed and overrode the significant and unavoidable impacts of the project, after having adopted all feasible mitigation measures and rejecting alternatives to the proposed project. A Notice of Determination was filed with the Los Angeles City and County Clerks on July 10, 2009. The additional Quimby funding for the implementation of the project is consistent with this determination and will not alter the environmental findings. Therefore, the previously certified EIR and Board finding is still valid for this project and no additional CEQA documentation is required for Board approval.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.