

APPROVED
NOV 03 2010

REPORT OF GENERAL MANAGER

NO. 10-308

DATE November 3, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LIMEKILN CANYON PARK – OUTDOOR PARK IMPROVEMENTS
(PRJ20208) – ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u>ms</u>
V. Israel	_____		

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to establish new Quimby Fees Account No. 460K-LZ with Limekiln Canyon Park as the Account Name;
2. Authorize the Department's Chief Accounting Employee to transfer \$48,580 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Limekiln Canyon Park Account No. 460K-LZ; and,
3. Approve the allocation of \$48,580 in Quimby Fees from Limekiln Canyon Park Account No. 460K-LZ for the Limekiln Canyon Park – Outdoor Park Improvements (PRJ20208) project, as described in the Summary of this Report.

SUMMARY:

Limekiln Canyon Park is located at 19585 Rinaldi Street in the Porter Ranch area of the City. This 92.57 acre facility provides equestrian and hiking trails, and picnic areas, for the use of the surrounding community. Due to the size of the park, and the facilities and features it provides, Limekiln Canyon Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks (Department) staff has determined that outdoor park improvements, including refurbishment of the existing hiking and equestrian trails, irrigation

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system, landscaping, and related site amenities, are necessary to meet the needs of the surrounding community.

Upon approval of this report, \$48,580 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Limekiln Canyon Park Account No. 460K-LZ for the Limekiln Canyon Park – Outdoor Park Improvements (PRJ20208) project.

The total Quimby Fees allocation for the Limekiln Canyon Park – Outdoor Park Improvements (PRJ20208) project is \$48,580. These Fees were collected within two miles of Limekiln Canyon Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures such as drinking fountains. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.