

APPROVED
NOV 03 2010

REPORT OF GENERAL MANAGER

NO. 10-309

DATE November 3, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MAR VISTA RECREATION CENTER – ADA IMPROVEMENTS TO
COMMUNITY ROOM RESTROOMS (PRJ1542B) – ALLOCATION OF
QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____		

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$205,248 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR; and,
2. Approve the allocation of \$205,248 in Quimby Fees from the Mar Vista Recreation Center Account No. 460K-MR for the Mar Vista Recreation Center – Americans with Disabilities Act (ADA) Improvements to Community Room Restrooms (PRJ1542B) project, as described in the Summary of this Report.

SUMMARY:

Mar Vista Recreation Center is located at 11430 Woodbine Avenue in the Mar Vista area of the City. This 18.69 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, soccer, pre-school, teen, and adult programs. Due to size of the park, and the facilities, features, and programs it provides, Mar Vista Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On July 9, 2008, the Board approved the allocation of \$147,068 in Quimby Fees for the Mar Vista Recreation Center – Americans with Disabilities Act (ADA) Improvements to Community Room Restrooms (PRJ1542B) project (Board Report No. 08-198). The scope of the approved

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ADA Improvements project included improvements to a restroom at the community building in order to bring it into compliance with the Americans with Disabilities Act (ADA).

Department of Recreation and Parks (Department) staff has determined that supplemental funding is necessary to complete this project.

Upon approval of this report, \$205,248 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Mar Vista Recreation Center Account No. 460K-MR for the Mar Vista Recreation Center – Americans with Disabilities Act (ADA) Improvements to Community Room Restrooms (PRJ1542B) project.

The total Quimby Fees allocation for the Mar Vista Recreation Center – Americans with Disabilities Act (ADA) Improvements to Community Room Restrooms (PRJ1542B) project, including previously allocated funding, is \$352,316. These Fees were collected within two miles of Mar Vista Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on July 9, 2008 (Board Report No. 08-198) that is exempted from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required for Board approval.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of future projects are anticipated to be funded by the collected Quimby Fees or by other identified funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.