

REPORT OF GENERAL MANAGER

**APPROVED**  
SEP 01 2010

NO. 10-234

DATE September 1, 2010

**BOARD OF RECREATION  
and PARK COMMISSIONERS**

C.D. 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RESEDA PARK LAKE - REHABILITATION PROJECT (PRJ1200K) -  
CHANGE ORDER TO CONTRACT NO. 3316

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>[Signature]</i></u>
V. Israel	_____		

*[Signature]*  
General Manager

Approved *[Signature]*

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board approve a change order in the amount of \$150,000 for addition to Contract No. 3316 with Metro Builders and Engineers Group, LTD, for work outlined in the body of this report.

SUMMARY:

On June 2, 2010, the Board awarded a construction contract in the amount of \$721,711 to Metro Builders and Engineers Group, LTD, under Board Report No. 10-136 for the Reseda Park Lake - Rehabilitation Project (PRJ1200K) located at 18411 Victory Boulevard, Reseda, CA 91335. Contract No. 3316 was executed on June 16, 2010 and construction was scheduled to begin on August 5, 2010. The project includes renovation and rehabilitation of several lake components to improve the water quality of the lake.

The "Draining of the Lake and Removal of Bottom Sediments" item in the original Schedule of Work and Prices was deleted per modification #2 of Addendum #2 issued on March 10, 2010, as the method of and details for this line item were not clearly specified in the project plans or specifications, and as it was originally intended to be completed under a separate on-call vendor contract. However, due to the delay in the bid and award process, it was determined that the project would proceed more expeditiously if the "Draining of the Lake and Removal of Bottom Sediments" item is conducted by the same contractor that is constructing the lake improvements. The change order will increase the existing contract amount of \$721,711 by \$150,000 for a new total contract amount of \$871,711 and add 30 calendar days to the existing 90-day construction schedule for a total of 120 calendar days to complete the project.

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The funds currently available for this project are in the following accounts:

<u>Funding Source</u>	<u>Fund/Dept./Acct. No.</u>	<u>Encumbrance Amount</u>
Proposition 40 Specified	205/89/YX08	\$ 871,711 <sup>(1)</sup>

NOTE: <sup>(1)</sup> Funds will be cash flowed from the Proposition 12/40 Cash Flow Account and cash flow loan will be reimbursed upon receipt of Proposition 40 specified funds from the State.

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's General Fund for the construction of this project. The assessments of the future operations and maintenance costs have yet to be determined.

This report was prepared by Alice Gong, Project Manager, Department of Public Works, Bureau of Sanitation, and reviewed by David Attaway, Environmental Section Manager, Department of Recreation and Parks and by Michael A. Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.