

APPROVED
AUG 03 2011

REPORT OF GENERAL MANAGER
DATE August 3, 2011

NO. 11-215
C.D. 6, 12

BOARD OF RECREATION
and PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA BASIN SPORTS COMPLEX - PHASE I (PRJ#1400S)
(W.O. #E170217F) PROJECT - REQUEST AUTHORITY TO NEGOTIATE
CHANGE ORDER TO CONTRACT NO. 3317

R. Adams _____ K. Regan _____
H. Fujita _____ *M. Shull msf
V. Israel _____ N. Williams _____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Public Works, City Engineer (City Engineer) to negotiate a change order, in an amount not-to-exceed \$1,200,000 for additional scope to the Sepulveda Basin Sports Complex - Phase I (PRJ#1400S) (W.O. #E170217F) project, to include a softball field, picnic areas, pathways, irrigation and landscape, and,
2. Authorize the City Engineer to approve the subsequent change order.

SUMMARY:

On June 16, 2010, the Board awarded Contract No. 3317 to C. S. Legacy Construction, Inc., (Board Report No. 10-054) in the amount of \$7,301,548, which included Additive Alternate Nos. 1, 2, 3, 4, 5, and 6, for the Sepulveda Basin Sports Complex - Phase I (PRJ#1400S) (W.O. #E170217F) project, located at 6300 North Louise, Los Angeles, California 91316.

The initial scope of work for Phase I provided for the development of the sports complex on the easterly portion of the 65 acre site including site grading of the complete site, utility connections including sewer, electrical, water and storm drain, and installation and construction of a synthetic soccer field, three softball fields, two support structures for restrooms, office, meeting room, storage, and electrical support enclosure, parking area with bioswales, picnic areas, pathways, landscape, irrigation and lighting.

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Due to the size of the project, at the time of award, a larger contingency was set aside in anticipation of any unforeseen conditions. The project is now 70% complete in construction and cost savings and unused project contingencies have been identified within the original project budget. These funds are specified funds that can only be used for the development of the sports complex and can not be transferred to another project.

Phase II of this project proposes to develop the westerly portion of the site, however, this project is currently on hold until construction funds can be identified for the project. At the request of Department of Recreation and Parks (RAP) staff, BOE has been asked to negotiate a change order that would move forward some of the scope of work from Phase II into Phase I. The proposed additional scope will further develop the site to provide one (1) additional softball field, additional picnic areas, pathways, landscape and irrigation, as shown on Attachment A.

Because the change order amount of not-to-exceed \$1,200,000 exceeds the authority amount of \$100,000, delegated by the Board of Recreation and Parks Commissioners (Board) to Bureau of Engineering (BOE), for the projects being managed by BOE Program Manager (Board Report No. 02-389), approval by the Board must be received before BOE can negotiate this change order.

To date, twelve change orders have been issued for a total change order amount of \$728,224, which is 10% of the original contract.

Sufficient funds are available from the following fund and account for the change order.

FUND SOURCE
Proposition K Year 13

FUND/DEPT./ACCT. NO.
43K/10/F453

FISCAL IMPACT STATEMENT:

The project's construction costs will be fully funded by Proposition K and Proposition 40. For Fiscal Year 2011 – 2012, a budget of \$185,000 was requested for the yearly maintenance of this facility. This amount would include one Senior Gardener, one Gardener Caretaker, part time staff, materials and supplies. This would provide adequate maintenance seven days a week, year round. If the funding is not granted, this facility will be included in the existing Valley Region routes resulting in reduction of core functions on the existing routed facilities. This may also impact the hours of operation of these facilities.

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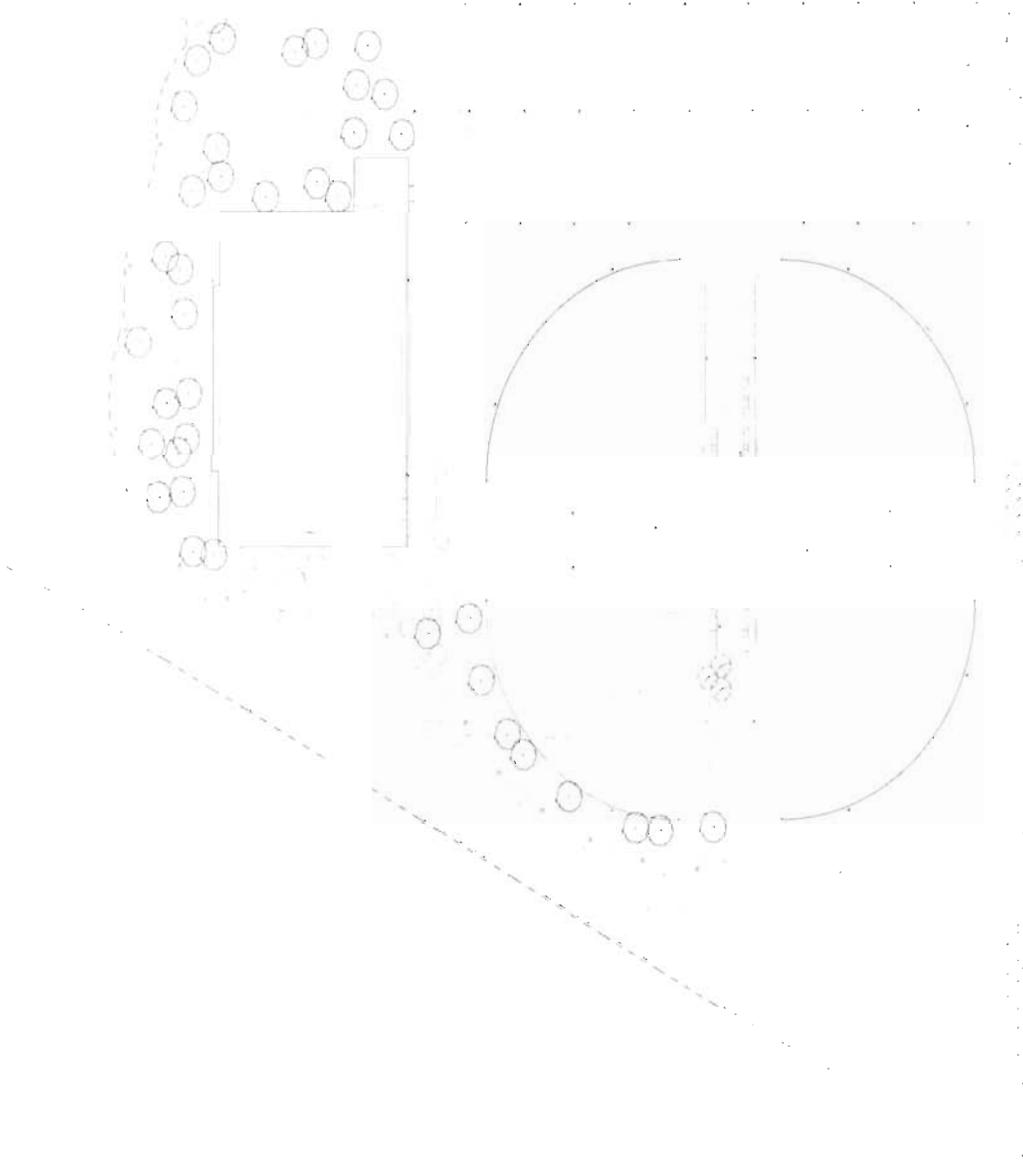
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This report was prepared by Cathie Santo Domingo, Project Manager, the Department of Public Works, Bureau of Engineering, Recreation and Cultural Facilities Program, and reviewed by Neil Drucker, the Department of Public Works, Bureau of Engineering, Recreation and Cultural Facilities Program, the Department of Public Works, Bureau of Engineering; Deborah Weintraub, Chief Deputy City Engineer; and Michael A. Shull, Superintendent, Department of Recreation and Parks, Planning, Construction and Maintenance Division.

ATTACHMENT A:

SHADED AREAS ARE THE ADDITIONAL SCOPE OF WORK.

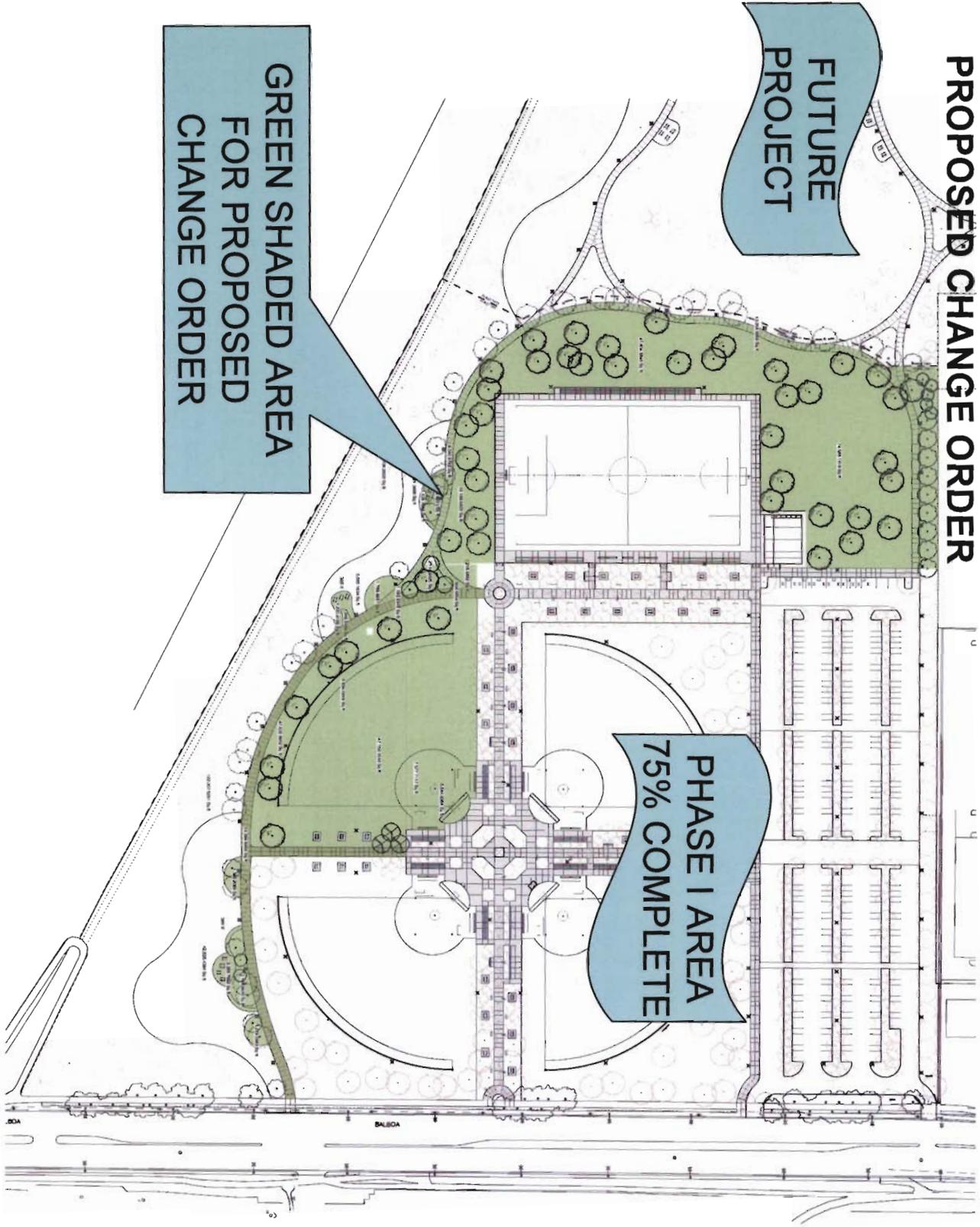


SEPULVEDA BASIN SPORTS COMPLEX - PHASE I PROPOSED CHANGE ORDER

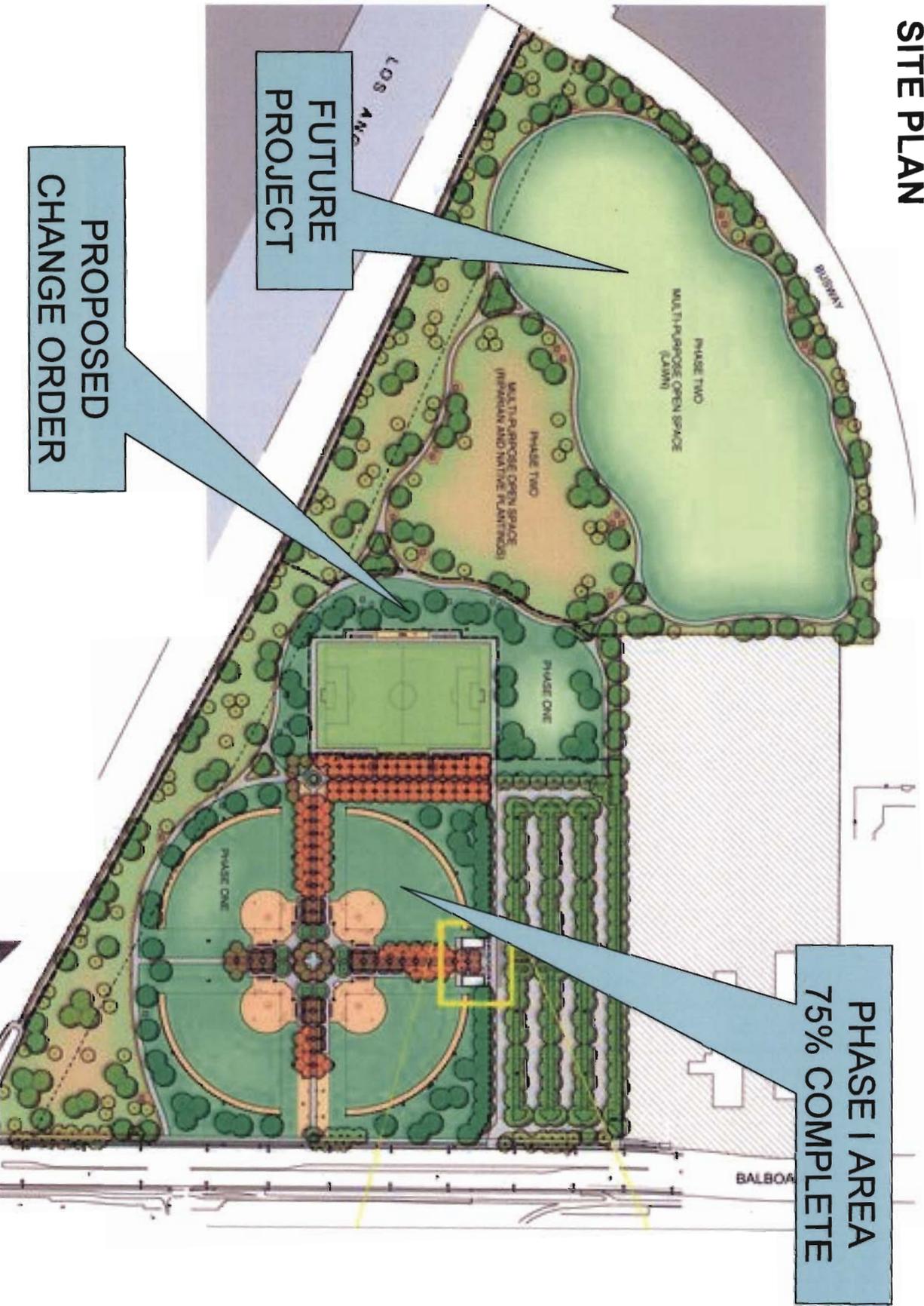
FUTURE PROJECT

PHASE I AREA
75% COMPLETE

GREEN SHADED AREA
FOR PROPOSED
CHANGE ORDER



SEPUVEDA BASIN SPORTS COMPLEX - PHASE I SITE PLAN



PHASE I AREA
75% COMPLETE

FUTURE
PROJECT

PROPOSED
CHANGE ORDER

**SEPUVEDA BASIN SPORTS COMPLEX – PHASE I
PROGRESS PHOTO OF PARKING AREA**



