

APPROVED
DEC 14 2011

REPORT OF GENERAL MANAGER

NO. 11-321

DATE December 14, 2011

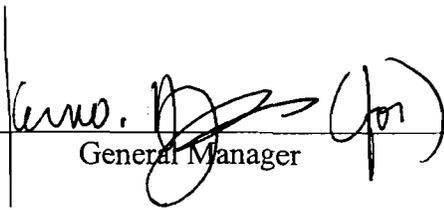
BOARD OF RECREATION
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: JIM GILLIAM CHILD CARE CENTER – CALIFORNIA DEPARTMENT OF EDUCATION – 2012-13 GENERAL CHILD CARE AND DEVELOPMENT AND CALIFORNIA STATE PRESCHOOL – RETROACTIVE AUTHORIZATION TO SUBMIT CONTINUED FUNDING APPLICATIONS FOR SUBSIDIZED PRESCHOOL; AND ACCEPTANCE OF GRANT FUNDS

R. Adams		K. Regan	_____
H. Fujita	_____	M. Shull	_____
*V. Israel	_____	N. Williams	_____



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Retroactively approve the submission of a 2012-13 General Child Care Program (CCTR) continued funding application in the amount of approximately \$6,030 and a 2012-13 California State Preschool Program (CSPP) continued funding application in the amount of approximately \$178,261 to the California Department of Education (CDE) for subsidized preschool services at Jim Gilliam Child Care Center, subject to Mayor and City Council consideration;
2. Direct staff to transmit a copy of the grant applications to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst (CLA) and to the City Clerk for committee and City Council approval before accepting and receiving the grant awards, pursuant to the Administrative Code Section 14.6 et seq. as may be amended;
3. Authorize the Department's General Manager to accept and receive the 2012-13 CCTR continued funding, if awarded, in the amount of approximately \$6,030 and the 2012-13 CSPP continued funding award, if awarded, in the amount of approximately \$178,261 from the California Department of Education for subsidized preschool services at Jim Gilliam Child Care Center, subject to the approval of the Mayor and City Council;

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4. Designate the Department's General Manager, Executive Officer, or Assistant General Manager, as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests and so on, which may be necessary for the completion of the project(s); and
5. Authorize the Department's Chief Accounting Employee to establish the necessary accounts within "Recreation and Parks Grant" Fund 205 to accept the 2012-13 CCTR continued funding, if awarded, in the amount of approximately \$6,030 and the 2012-13 CSPP funding, if awarded, in the amount of approximately \$178,261 for subsidized preschool services at Jim Gilliam Child Care Center.

SUMMARY:

The California Department of Education (CDE) is offering existing contractors the opportunity to request continued funding for fiscal year (FY) 2012-13 for Child Care and Development programs. The Department is a current recipient of General Child Care (CCTR) and California State Preschool (CSPP) funding from the CDE which provides subsidized preschool at Jim Gilliam Child Care Center for eligible children ages three to five years old. The application for continued funding was due by December 1, 2011.

Since January of 1986, the Department has received CDE funds to operate the child care services at Jim Gilliam. The program is the Department's first licensed pre-school program and serves children of families with incomes at or below the 75 percent State median income level. Prior to the CDE subsidy, many parents could only afford to enroll their children for a portion of the day. The center is licensed by the State to serve 45 children from three to five years of age, and is currently operating at full capacity. The subsidized program at Jim Gilliam Child Care Center makes it possible for children to remain at the center all day.

The Department is requesting retroactive authority to apply for continued funding of the CCTR grant in the amount of approximately \$6,030 and the CSPP grant in the amount of approximately \$178,261. These grants will make it possible for the Department to continue the subsidized preschool program at the Jim Gilliam Child Care Center. The grant applications were due and submitted by December 1, 2011.

FISCAL IMPACT STATEMENT:

The CCTR and CSPP grants do not require a match. The grants assist the Department by providing additional funding to continue the subsidized preschool program at the Jim Gilliam Child Care Center.

This Report was prepared by Alexa Esparza, Senior Management Analyst, Grants Administration.