

APPROVED  
DEC 14 2011

REPORT OF GENERAL MANAGER

NO. 11-325

DATE December 14, 2011

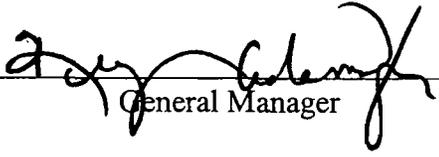
BOARD OF RECREATION  
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARTNERSHIP DIVISION – OPERATING EXPENDITURES FOR 2011  
SUMMER SWIM PROGRAMS AT MIGUEL CONTRERAS LEARNING  
CENTER AND EAST VALLEY HIGH SCHOOL

R. Adams		K. Regan	_____
H. Fujita	_____	M. Shull	_____
*V. Israel	_____	N. Williams	_____

  
\_\_\_\_\_  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board authorize payment of operating expenditures in an amount not to exceed Twenty Thousand Dollars (\$20,000), related to 2011 Summer Swim Programming operated by the Department at Los Angeles Unified School District aquatics facilities at Miguel Contreras Learning Center and East Valley High School.

SUMMARY:

For more than forty (40) years, the City of Los Angeles Department of Recreation and Parks (RAP) and Los Angeles Unified School District (LAUSD) have entered into various agreements involving capital improvement projects and related shared use of aquatics and recreation facilities at various school and park sites.

During the summer of 2011, RAP successfully operated swim programs for the benefit and enjoyment of the public at Miguel Contreras Learning Center (MCLC) and East Valley High School (EVHS), through license agreements issued by LAUSD. MCLC is located at 322 S. Lucas Avenue, in the First Council District (CD 1), and EVHS is located at 5525 Vineland Avenue in the Fourth Council District (CD 4). Aquatic programs at each facility provided a valuable summer escape from the heat for hundreds of Los Angeles youth and families.

License agreements were issued by LAUSD authorizing RAP's use of the pool, locker rooms, restrooms, and parking lot at each aquatics facility, stipulating the terms and conditions under which the summer aquatic programs would be operated. The license agreements were executed under the

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authority of the General Manager, as the agreements were each for a term of less than one (1) year and a cost not exceeding \$20,000. The 2011 Summer programming, which consisted of public recreational swim, were held on Saturdays and Sundays during the hours of 12:30 pm to 5:30 pm, from July 2, 2011 through August 28, 2011.

RAP has identified sufficient funding to pay the 2011 Summer Swim Program operating expenses, and shall pay such expenses out of Fund 302, Account No. 003040. LAUSD has provided invoices for program expenses incurred at each facility, based on RAP's actual use, in the amounts of \$8,167.85 for MCLC; and \$9,173.85 for EVHS.

The authorization for payment of operating expenses under the terms of the approved License Agreement is a ministerial action as defined in Section 15369 of the State CEQA Guidelines, and therefore is exempt for the provisions of CEQA pursuant to Section 2(b) of the City CEQA Guidelines.

The Assistant General Manager, Operations Branch, the Superintendents of the Metro and Valley Regions, and the Offices of the First and Fourth Council Districts concur with staff's recommendations.

### FISCAL IMPACT STATEMENT:

The Department has funds available to pay LAUSD for permits, maintenance and other related expenses required for the operation of the 2011 Summer Aquatics Programs at MCLC and EVHS. These expenses will not exceed \$20,000 for Fiscal Year 2011-12.

This report was prepared by Joel Alvarez, Senior Management Analyst, Partnership Division.