

APPROVED
DEC 14 2011

REPORT OF GENERAL MANAGER

NO. 11-328

DATE December 14, 2011

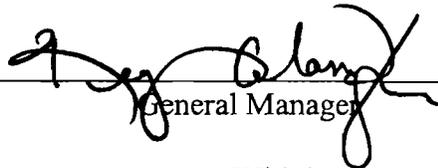
BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LOS ANGELES PARKS FOUNDATION – JULY 2011 THROUGH SEPTEMBER 2011 QUARTERLY REPORT OF GIFTS MADE FOR THE BENEFIT OF LOS ANGELES CITY PARKS

R. Adams	_____	K. Regan	_____
H. Fujita	_____	M. Shull	_____
*V. Israel	_____	N. Williams	_____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board accept the Gifts listed in Exhibit-A of this Report which were provided to the Department of Recreation and Parks (RAP) by the Los Angeles Parks Foundation (LAPF) during the period of July 2011 to September 2011, for each of the listed facilities and/or respective purposes.

SUMMARY:

In April 2008, the LAPF was incorporated in the State of California as a not for profit corporation for the benefit and enhancement of Los Angeles City parks and their related programs and services. The LAPF's mission is to enhance, preserve, expand, and promote recreational opportunities and parks for the benefit of the people of Los Angeles. In coordination with RAP, LAPF fulfills its mission by raising funds from public and private sources for improvements and enhancements at our City parks that are above and beyond City revenues. The LAPF solicits and receives gifts, donations, sponsorships, and contributions (collectively referred to as "Gifts"), which may or may not be restricted and/or specified for a specific park or purpose. In turn, LAPF works closely and cooperatively with RAP to provide Gifts that meet the unmet needs of City parks.

In accordance with established quarterly reporting procedures approved by the Board on January 5, 2011 (Report No. 11-011), attached hereto as Exhibit-A is a list of Gifts provided by LAPF to RAP during a three month period from July 2011 through September 2011, including the names of the benefitting facilities and/or intended purpose(s), with a total value of \$188,256.71.

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FISCAL IMPACT STATEMENT:

Acceptance of these Gifts results in no fiscal impact to RAP's General Fund except for unknown savings as such gifts may offset certain RAP expenditures.

This report was prepared by Joel Alvarez, Senior Management Analyst, Partnership Division, in coordination with Judith Kieffer, Executive Director of the Los Angeles Parks Foundation.

Exhibit-A

LAPF Gifts to RAP July 2011 to September 2011

Program	Amount
Griffith Park	
Tregnan Junior Golf Program	\$ 15,500.00
Pershing Square	
PAB Summer Concert Series	\$ 7,478.64
Arts Program Supplies	\$ 740.26
Westwood Recreation Center	
Playground Lighting	\$ 2,600.00
Watts Cluster Program	
After School Tutoring Instructor	\$ 517.00
50 Parks Initiative	
Wall Street Property Escrow Fee	\$ 1,441.00
In Kind Wall Street Property Donation	\$ 75,000.00
RAP Professional Development	\$ 5,036.41
Westchester Skate Park	\$ 12,500.00
Westchester Recreation Center	
Summer Sports Program & Movie Nights	\$ 8,017.89
Expo Center Programs	\$ 4,802.20
Mar Vista Recreation Center	
Movie Nights	\$ 1,498.00
Wabash Recreation Center	
Summer Camp Scholarships	\$ 3,240.00
Orange Grove Project	
Tree Assessment	\$ 1,920.00
Costello Recreation Center	
Youth recreation programs	\$ 1,182.31
Korean Bell Restoration	\$ 46,783.00
Total Gifted	\$ 188,256.71