

REPORT OF GENERAL MANAGER

APPROVED
FEB 02 2011

NO. 11-039

DATE: February 2, 2011

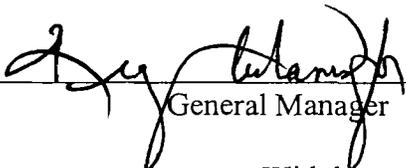
C.D. Various

**BOARD OF RECREATION
and PARK COMMISSIONERS**

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION 84 STATEWIDE PARK GRANT PROGRAM: STATUS OF THE GRANT APPLICATIONS SUBMISSION FOR FUNDING IN THE FIRST ROUND OF THE COMPETITIVE GRANT PROCESS

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
*S. Huntley		M. Shull	_____
V. Israel	_____		



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board direct staff to report back to City Council on the award status of the Proposition 84 Statewide Park Grant Program competitive grant applications submitted for Round 1 as well as the estimated operations and maintenance costs for those projects that will be transferred to the Department upon project completion.

SUMMARY:

In September 2009, the State released a Request for Proposals (RFP) for the first round of competitive grants for the State Proposition 84 Statewide Park Grant Program. The \$5.4 billion Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal protection Bond Act of 2006 (Proposition 84) was passed by the voters on November 7, 2006. These funds are used for a number of programs, one of which is the Statewide Park Grant Program. A total of \$368 million has been dedicated to this program and will be awarded on a competitive basis in two rounds.

The Department of Recreation and Parks (Department) staff, the Community Redevelopment Agency (CRA), the Trust for Public Land (TPL), a non-profit organization, the Los Angeles Neighborhood Initiative (LANI), a non-profit organization, and the Mountains Recreation and

REPORT OF GENERAL MANAGER

Conservancy Authority (MRCA) have joined together in a partnership and worked with the Council Offices to establish a proposed project list for Proposition 84 (Attachment No. 1). A breakdown of the capital improvement projects for each of the agencies is as follows:

RAP	9
CRA	16
TPL	4
LANI	3
MRCA	1
Total	33

On February 12, 2010, City Council approved the submittal of grant applications for the 33 projects (Council File No. 09-2839) as well as certified to California State Parks that subject to grant award and upon satisfactory completion, all of the TPL, LANI, MRCA and select CRA projects would be transferred to the Department to assume operation and maintenance responsibilities. The City Council further directed the Department and the CRA to report back regarding award notifications.

Of the 33 City projects, a total 13 projects were awarded grant funding in the amount of \$39,900,056, as outlined in Attachment No. 1. In accordance with the Proposition 84 Statewide Park Grant Guidelines, all of these projects must be completed prior to the grant liquidation date of June 30, 2017.

The Department will be assuming operation and maintenance responsibility for 12 of the 13 projects, at an estimated annual cost of \$659,999 (refer to Attachment No. 1).

FISCAL IMPACT STATEMENT:

The anticipated fiscal impact to the Department's General Fund for the operation and maintenance of the 13 projects is estimated to be \$659,999 annually which will be requested as part of the City's budget process.

This report was prepared by Susan Huntley, Chief Management Analyst, Grants Administration.

PROPOSITION 84 STATEWIDE ROUND 1
AWARD RESULTS

ATTACHMENT NO. 1

	Project Name	Project Address	CD	Grant Proposer	Award Amount	O & M Costs
1	Albion Dairy Park	1739 Albion St. Los Angeles, 90031	1	RAP	\$0	
2	Kittridge / Vineland Park	6552 Vineland Ave. N. Hollywood, 91606	2	RAP	\$0	
3	New Park - 10234 W. National Blvd. (Fire Station)	10234 W. National Blvd. Palms, 90034	5	RAP	\$0	
4	Cesar Chavez Recreation Center (AKA Sheldon Arleta) Phase IIIB	12455 Wicks St. Sun Valley, 91331	6	RAP	\$0	
5	S/E Valley Roller & Skateboard Park*	12511 Sheldon St. Sun Valley, 91352	6	RAP	\$0	
6	New Park - W. Lakeside St.	15275 W. Lakeside St. Los Angeles, 91342	7	RAP	\$0	
7	Mar Vista Gardens Project	4901 Marionwood Dr. Culver City, 90230	11	RAP	\$0	
8	New Park - 9th St. and Hill St.	850 Hill St. Los Angeles, 90012	14	RAP	\$0	
9	Hazard Park Armory	1330 N. San Pablo St. Los Angeles, 90013	14	RAP	\$0	
1	Ord and Yale Street Park	Ord St./Yale St. Los Angeles, 90012	1	CRA	\$4,999,705	\$64,836
2	Loren Miller Park	South side of 27th St. between Dalton and Halldale Los Angeles, 90018	8	CRA	\$0	
3	Vision Theater Cultural Center	In Leimert Park	8	CRA	\$0	
4	Washington Blvd. Park	1945 S. Hill St. Los Angeles, 90017	9	CRA	\$0	
5	Slauson-Wall Park	5867 S. Los Angeles St. Los Angeles, 90003	9	CRA	\$4,999,933	\$103,314
6	Vermont-Gage Gateway Park	1025 W. Gage Ave. S. Los Angeles, 90044	9	CRA	\$0	
7	Nevin Avenue Elementary School Park	1527 & 1531 E. 32nd St. Los Angeles, 90011	9	CRA	\$2,898,340	LAUSD will maintain
8	Olympic & Grand Linear Park	Located between 9th and Olympic running in the first lane in front of FIDM and Federal Reserve (both sides of street) Los Angeles, 90017	9	CRA	\$0	
9	Central Avenue Jazz Park Expansion	4250 S Central Ave. Los Angeles, 90011	9	CRA	\$0	
10	Vermont Median Park	Vermont Median between Gage Ave. and Manchester Ave.	9	CRA	\$4,996,953	\$166,892
11	Budokan Little Tokyo Recreation Center/Park	233 - 249 S. Los Angeles St	9	CRA	\$0	
12	Lafayette Park Expansion (Midway Zocalo Park)	2908 Wilshire Blvd. Los Angeles, 90010	10	CRA	\$5,000,000	\$66,032
13	Moothart Collington Community Garden (Francis Community Garden)	2900 W. 8th St. Los Angeles, 90005	10	CRA	\$0	
14	Wilshire Center/Koreatown Central park	3670 Wilshire Blvd. Los Angeles, 90010	10	CRA	\$5,000,000	\$66,032
15	New Park - La Mirada	5401 La Mirada Ave. Los Angeles, 90029	13	CRA	\$1,223,300	\$28,227
16	Lilyan Flerman Walkway	456 W. 6th St. and 454 W. 6th St. (Next to the Warner Grand Theatre)	15	CRA	\$0	

PROPOSITION 84 STATEWIDE ROUND 1
AWARD RESULTS

ATTACHMENT NO. 1

	Project Name	Project Address	CD	Grant Proposer	Award Amount	O & M Costs
1	New Park - Normandie and Cordova	1903 W. Cordova St. Los Angeles, 90018	8	LANI	\$518,200	\$26,278
2	New Park - Western Gage	1744 W. Gage Ave. Los Angeles, 90047	10	LANI	\$514,000	\$25,778
3	New Park - 2508 West Blvd	2508 West Blvd. Baldwin Hills, 90016	10	LANI	\$762,500	\$23,978
1	Echo Park - Former Boys and Girls Club Recreation Expansion Project	327 Patton St. Los Angeles,	1	TPL	\$2,719,650	\$26,327
2	Carlton Way Park	5927 Carlton Way Los Angeles, 90028	13	TPL	\$1,268,007	\$26,327
3	Downtown Riverside Park	540 S. Santa Fe Los Angeles, 90013	14	TPL	\$0	
4	Watts Community Park	11300-11320 Monitor Ave. 1811-1815 E. 114th St. Los Angeles, 90059	15	TPL	\$4,999,468	\$35,978
1	Pacoima Wash Greenway Project	El Dorado to Telfair	7	MRCA	\$0	
GRAND TOTAL					\$39,900,056	\$659,999

AWARD SUMMARY		
GRANT PROPOSER	NO. SUBMITTED	NO. AWARDED
RAP	9	0
CRA	16	7
TPL	4	3
LANI	3	3
MRCA	1	0
TOTALS	33	13