

REPORT OF GENERAL MANAGER

APPROVED

NO. 11-050

DATE February 16, 2011

FEB 18 2011

C.D. 3

**BOARD OF RECREATION
and PARK COMMISSIONERS**

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RESEDA PARK – POOL REPLACEMENT AND BATHHOUSE RENOVATION
(PRJ#1618P) (W.O. #E1907292) – FINAL PLANS AND CALL FOR BIDS

R. Adams _____
V. Israel _____
H. Fujita _____
S. Huntley _____

F. Mok _____
K. Regan _____
*M. Shull _____

MS

Vicki Israel

General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final plans and specifications for the Reseda Park – Pool Replacement and Bathhouse Renovation (PRJ#1618P) (W.O. #E1907292) project;
2. Approve the reduction in the value of work that the specifications required to be performed by the Prime Contractor from 50% to 20% of the Base Bid price; and,
3. Approve the date to be advertised for receipt of bids as Tuesday, March 29, 2011 at 3:00 P.M. in the Board Office.

SUMMARY:

Submitted for the Board’s approval are the final plans and specifications for the Reseda Park – Pool Replacement and Bathhouse Renovation (PRJ#1618P) (W.O. #E1907292), located at 18411 Victory Boulevard, Reseda, CA 91335, as prepared by Lehrer Architects, under the direction of the Department of Public Works, Bureau of Engineering (BOE), Architectural Division.

The proposed scope for this project includes the following features:

1. Site preparation and construction of new 75-foot by 120-foot pool tank and surrounding pool deck.
2. Installation of the new pool accessories and service equipment.

REPORT OF GENERAL MANAGER

PG. 2

NO. 11-050

3. Modification of the existing pump room as required for new equipment.
4. Installation of the new solar-powered security lights and LED underwater pool lights.
5. Replacement of all site utilities connections serving the building and the pool from the building to the property line.
6. Installation of stadium light poles and their wiring to the pool area.
7. Construction of the colored concrete insert in the site and pool deck paving.
8. Construction of shade structures on east and west sides of the pool.
9. Construction of five shade towers on the south side of the pool.
10. Construction of colored concrete paving at all parking areas and driveways.
11. Updating the pool and bathhouse heating system.
12. Construction of a new spectator area with bleachers.
13. Construction of the new perimeter fencing and gates.
14. Update of existing electrical and plumbing system as applicable.
15. Replacement of existing landscaping, and installation of new landscaping, planting, and irrigation.
16. Construction of the new parking lots for 30 parking spaces and bike racks.

The bid proposal includes the following deductive alternates:

1. Installation of stadium light poles and their wiring to the pool area.
2. Construction of the colored concrete insert in the site and pool deck paving.
3. Construction of shade structures on east and west sides of the pool.
4. Construction of five shade tower on the south side of the pool.
5. Construction of colored concrete paving at all parking areas and driveways

The lowest responsible bidder shall be the lowest responsible bidder who submits the lowest Base Bid. The Base bid shall include the deductive alternates. The deductive alternates may be used at the discretion of the Board to adjust the contract price by subtracting any of the deductive alternates from the Base Bid after the lowest responsible bidder is determined.

To ensure the quality and to meet the standards for construction of City pools, all bidders will be required to complete and submit "Pool Contractor's Minimum Qualifications - Experience with Public Swimming Pools Construction" forms as part of their bids, as instructed in the bid package. The Pool Contractor must have constructed at least five public pools for government agencies within the last six years that are comparable to this project.

REPORT OF GENERAL MANAGER

PG. 3 NO. 11-050

It has been the policy of this Board to require that the prime contractor on construction projects perform a minimum of 50% of the work for the project, as measured by the base bid price. It is proposed that the Board reduce the prime contractor's participation requirement from 50% to 20% on this project. This should help attract a broader range of prime contractors, thus creating a more inviting and competitive bidding environment for this project. Also, it should create more competitive pricing among the specialty pool subcontractors providing bids to the prime contractors.

The City Engineer's estimate for the construction costs of the pool demolition work for this project is \$2,900,000. Funds are available from the following funding accounts:

<u>Funding Source</u>	<u>Fund/Dept./Acct. No.</u>
CRA/LA AB1290 Funds	205/88/FMM0
RAP Special Fund (MRP)	302/89/845M
Quimby Funds	302/89/460K-RE

In accordance with the requirements of the California Environmental Quality Act (CEQA), a Mitigated Negative Declaration (MND) that included the development elements of the project was reviewed and adopted by the Board on November 15, 2010. The MND was filed with the Los Angeles City Clerk on November 16, 2010 and the Los Angeles County Clerk on November 18, 2010.

The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

The project will be funded by a combination of the aforementioned funding sources. There is no immediate fiscal impact to the Department's General Fund. However, operations and maintenance costs will be evaluated and included in future Department budget requests.

This report was prepared by Alex Ngo, Project Manager, Bureau of Engineering (BOE) Architectural Division. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Mike Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.