

APPROVED
JAN 05 2011

REPORT OF GENERAL MANAGER

NO. 11-003

DATE January 5, 2011

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 1,13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ELYSIAN PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20511) –
ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
V. Israel	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>amp</u>
S. Huntley	_____		

Neil Israel for

 General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$33,024 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Elysian Park Account No. 460K-EA; and,
2. Approve the allocation of \$33,024 in Quimby Fees from Elysian Park Account No. 460K-EA for the Elysian Park – Outdoor Park Improvements (PRJ20511) project, as described in the Summary of this report.

SUMMARY:

Elysian Park is located at 929 Academy Road in the Elysian Park community of the City. This 544.71 acre facility provides open space and picnic areas, hiking trails, ball diamonds, children's play areas, a disc golf course, and tennis courts, for the use of the surrounding community. Due to the size of the park, and the facilities and features it provides, Elysian Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that outdoor park improvements, including refurbishment of the existing irrigation and potable water systems, landscaping, and related site amenities are necessary to meet the needs of the surrounding community.

Upon approval of this report, \$33,024 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to the Elysian Park Account No. 460K-EA for the Elysian Park – Outdoor Park Improvements (PRJ20511) project.

The total Quimby Fees allocation for the Elysian Park – Outdoor Park Improvements (PRJ20511) project is \$33,024. These Fees were collected within two miles of Elysian Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated to this facility are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1, 3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the cost of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.