



REPORT OF GENERAL MANAGER

PG. 2

NO. 11-006

Upon approval of this report, \$5,318.04 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to the Lemon Grove Recreation Center Account No. 460K-LG for the Lemon Grove Recreation Center – Sports Field Improvements project.

The total Quimby Fees allocation for the Lemon Grove Recreation Center – Sports Field Improvements project is \$5,318.04. These Fees were collected within one mile of Lemon Grove Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated to this facility are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1, 3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department's General Fund, as the cost of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.