

REPORT OF GENERAL MANAGER

APPROVED
JUN 06 2011

NO. 11-155

DATE June 6, 2011

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: **GLASSELL PARK – PLAY AREA IMPROVEMENTS (PRJ20539) PROJECT –
ALLOCATION OF QUIMBY FEES**

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *mf*
N. Williams _____

[Signature]
General Manager

Approved *[Signature]*

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department’s Chief Accounting Employee to transfer \$40,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Glassell Park Account No. 460K-GT; and,
2. Approve the allocation of \$40,000 in Quimby Fees, from Glassell Park Account No. 460K-GT for the Glassell Park – Play Area Improvements (PRJ20539) Project, as described in the Summary of this Report.

SUMMARY:

Glassell Park is located at 3650 Verdugo Road in the Glassell Park area of the City. This 12.69 acre park provides a variety of services and programs to the community including lighted athletic fields, basketball, football, after-school programs, a year-round pool, and a senior citizens club. Due to the facilities, features, programs, and services it provides, Glassell Park meets the standard for a Community Park, as defined in the City’s Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2

NO. 11-155

Department staff has determined that outdoor park improvements, including refurbishment of the existing children's play area, and improvements to existing irrigation, landscaping, and related site amenities, are necessary to meet the needs of the surrounding community.

Upon approval of this report, Quimby Fees listed below can be transferred to Glassell Park Account No. 460K-GT for Glassell Park - Play Area Improvements (PRJ20539) Project:

- \$40,000 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Glassell Park – Play Area Improvements (PRJ20539) Project is \$40,000. These Fees were collected within two miles of Glassell Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of minor alterations to land and the placement of accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 4(3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst, Planning, Construction and Maintenance Division.