

APPROVED
JUN 06 2011

REPORT OF GENERAL MANAGER

NO. 11-158

DATE June 6, 2011

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SAN PEDRO PLAZA PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20314)
PROJECT – ALLOCATION OF QIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull ms
N. Williams _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$50,000 in Quimby Fees from the Wilmington Recreation Center Account No. 460K-WY to the San Pedro Plaza Park Account No. 460K-XA; and,
2. Approve the allocation of \$50,000 in Quimby Fees, from San Pedro Plaza Park Account No. 460K-XA for the San Pedro Plaza Park – Outdoor Park Improvements (PRJ20314) Project, as described in the Summary of this Report.

SUMMARY:

San Pedro Plaza Park is located at 700 South Beacon Street in the San Pedro community of the City. This 3.51 acre property includes a small plaza, and an open space area. Due to the facilities and features it provides, San Pedro Plaza Park meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

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On November 18, 2009, in Board Report No. 09-290, the Board of Recreation Commissioners (Board) approved the allocation of \$9,995.54 in Quimby Fees for improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and existing walkways, at San Pedro Plaza Park – Outdoor Park Improvements (PRJ20314) Project.

Department staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff is recommending that the project scope be modified to include erosion control improvements and new lighting.

Upon approval of this report, the Quimby Fees listed below can be transferred to San Pedro Plaza Park Account No. 460K-XA for the San Pedro Plaza Park – Outdoor Park Improvements (PRJ20314) Project:

- \$50,000 in Quimby Fees from the Wilmington Recreation Center Account No. 460K-WY

The total Quimby Fees allocation for the San Pedro Plaza Park – Outdoor Park Improvements (PRJ20314) Project, including previously allocated Quimby funds, is \$59,995.54. These Fees were collected within one mile of San Pedro Plaza Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on November 18, 2009 (Board Report No. 09-290) that is exempted from CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst, Planning, Construction and Maintenance Division.