

APPROVED

MAR 02 2011

BOARD OF RECREATION
and PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 11-069

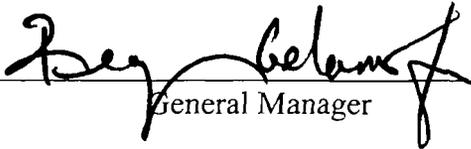
DATE March 2, 2011

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RANCHO CIENEGA SPORTS COMPLEX – SOCCER FIELD REPLACEMENT (PRJ#20483) (W.O. #E1907374) – MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF RECREATION AND PARKS, THE DEPARTMENT OF PUBLIC WORKS, BUREAU OF ENGINEERING AND THE DEPARTMENT OF GENERAL SERVICES – FINAL ACCEPTANCE

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u>MS</u>
V. Israel	_____		



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final acceptance of the work performed under the Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Department of Public Works, Bureau of Engineering (BOE), and the Department of General Services (GSD), as outlined in the Summary of this Report; and
2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On July 14, 2010, the construction of the Rancho Cienega Sports Complex – Soccer Field Replacement (PRJ#20483) (W.O. #E1907374) project, located at 5001 Rodeo Road, Los Angeles, California 90016, was awarded to GSD through the approval of an MOU between RAP, BOE and GSD (Board Report No. 10-192). The scope of the project included replacing the existing natural turf soccer field with a new 180 foot by 240 foot synthetic turf field, new striping, subterranean drainage system, modifying the existing irrigation system to cool the field, perimeter fencing and a picnic area adjacent to the soccer field. The project was funded by Community Development Block

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Grant, Proposition 40 Per Capita, and Roberti-Z'Berg-Harris grant funds. The construction was completed and RAP took beneficial occupancy of the facility on January 14, 2011, and the State inspection was conducted on February 10, 2011.

The appropriation of funds to GSD, as specified in the MOU was \$650,000, including construction contingency. Due to the urgency to start and complete construction to meet the State Proposition 40 grant deadline, GSD's full detailed construction cost estimate was not in place at the time of the MOU approval. It was understood that the construction budget stated in the MOU might require adjustment based on GSD's detailed cost estimate and/or actual expenditure to complete the construction. During construction it was requested by the Council District to revise the project scope to include a color field logo, additional perimeter fencing, landscaping and irrigation. GSD's total expenditure for constructing this project (including the additional scope requested by the Council District) was \$695,477.62. Due to the time constraints to finish construction by the end of January 2011, a separate, concurrent Board Report has been submitted to the Board on today's agenda for the approval to amend the MOU to increase the appropriation to GSD by the required additional funds of \$45,477.62 (itemized on the Third FY 2010-2011 Construction Projects Report to be approved by the City Council).

The BOE Architectural Division provided project management, design, and construction administration services; while the Construction Management Division provided the construction management services to complete the project.

There are no contract compliance or labor issues with the work done under this MOU. The construction work was completed by City employees and City's contract vendors under the supervision of GSD staff.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to RAP's General Fund. RAP currently operates these facilities and operating budget is in place.

This Report was prepared by Ada Fernandez-De La Rosa, Project Manager, BOE Architectural Division. Reviewed by Neil Drucker, Program Manager, BOE Recreational and Cultural Facilities Program; Deborah Weintraub, BOE Chief Deputy City Engineer; and by Michael A. Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.