

APPROVED
MAR 23 2011

REPORT OF GENERAL MANAGER

NO. 11-087

DATE March 23, 2011

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROSECRANS RECREATION CENTER – SPORTS FIELDS
IMPROVEMENTS AND STORMWATER ENHANCEMENTS
(W.O. #E170425F) PROJECT – FINAL PLANS AND CALL FOR BIDS

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<i>anf</i>
V. Israel	_____		

[Signature]

 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final plans and specifications for the Rosecrans Recreation Center – Sports Fields Improvements and Stormwater Enhancements (W.O. #E170425F) Project;
2. Approve the reduction in the value of work that the specifications require to be performed by the Prime Contractor from 50% to 20% of the base bid price; and,
3. Approve the date to be advertised for receipt of bids as Tuesday, May 3, 2011, at 3:00 P.M. in the Board Office.

SUMMARY:

The Rosecrans Recreation Center – Sports Fields Improvements and Stormwater Enhancement (W.O. #E170425F) Project is located at 840 West 149th Street, Los Angeles, California 90247. This project is funded by Proposition K, Proposition O, Quimby, Capital Improvement Expenditure Program Fund (CIEP) and Sites and Facility Funds. Final plans and specifications

REPORT OF GENERAL MANAGER

PG. 2 NO. 11-087

for the Rosecrans Recreation Center – Sports Fields Improvements and Stormwater Enhancements (W.O. #E170425F) project are complete. Three Local Volunteer Neighborhood Oversight Committee (LVNOC) meetings were held, and the LVNOC approved the proposed scope of the project.

The City of Los Angeles is proposing to improve the existing sports facilities at the Rosecrans Recreation Center with the construction of a baseball field, girl's softball field, synthetic turf soccer field, basketball court, a reconstructed parking lot, landscaping, lighting, and fencing.

Proposition K funds will only be used for the baseball field and girl's softball field, and associated scoreboards, lighting, landscaping and fencing. The remaining recreation improvements will be funded by Quimby, CIEP and Sites and Facilities funds. In addition to sports field improvements, stormwater pollutant reduction measures will be constructed, to be funded by Proposition O funds. The installation of stormwater enhancement infrastructure at the Rosecrans Recreation Center, combined with recreation improvements will contribute to the goal of minimizing pollutant loading into the regional stormwater conveyance system, as proposed in the Rosecrans Recreation Center Stormwater Enhancement Proposition O Final Project Concept Report dated November 3, 2006. The environmental goal of this project is to reduce stormwater pollutants and help the City of Los Angeles meet the Total Maximum Daily Load (TMDL) requirements in the Dominguez Channel Watershed. Targeted pollutants include: bacteria, heavy metals, trash, nutrients, gasoline, oils, grease, and toxic organic compounds. To that end, the proposed stormwater enhancements infrastructure will capture runoff through stormwater Best Management Practices (BMPs) such as bio-retention facilities, and media filters before entering the county storm drain.

The proposed BMPs to be funded by Proposition O include: the installation of a "smart" irrigation system, bioswales, vegetated retention basins, a synthetic soccer field, site grading, decomposed granite pathways and site landscaping. The water quality benefits resulting from installation of the proposed BMPs would assist in complying with current and future TMDL regulations.

Plans and specifications include the following items: baseball field, girl's softball field with sports field lighting, basketball court, synthetic soccer field, scoreboards, fencing, "smart" irrigation system, bioswales, vegetated retention basins, site grading, site drainage system, decomposed granite pathways and site hardscape and landscape.

REPORT OF GENERAL MANAGER

PG. 3 NO. 11-087

The following improvements will be included in the bid as additive alternates in order to gain flexibility in meeting the desired project scope within the available funding:

Additive Alternate No. 1:

Benches (2) and concrete pads at play area.

Additive Alternate No. 2:

Planting bed with mow curb and decomposed granite surrounding the park sign in northwest corner.

Additive Alternate No. 3:

Concrete walkway along west facade of community building in northwest corner of park.

Additive Alternate No. 4:

Bleachers (4) & concrete pads at north and south center line of soccer field.

Additive Alternate No. 5:

Trash enclosure at south end of parking lot.

Additive Alternate No. 6:

Basketball half court.

Additive Alternate No. 7:

Drinking fountains at baseball, soccer and girl's softball fields.

Additive Alternate No. 8:

Scoreboard at the soccer mid-field north side and provide stub out for possible future electrical uses.

Additive Alternate No. 9:

Decomposed granite pathway with concrete curb from parking lot to girl's softball field.

It has been the policy of this Board to require that the prime contractor on construction projects perform a minimum of 50% of the work for the project, as measured by the base bid price. It is proposed that the Board reduce the prime contractor's participation requirement from 50% to 20% on this project. This should help attract a broader range of prime contractors, thus creating a more inviting and competitive bidding environment for this project. Also, it should create more competitive pricing among the subcontractors providing bids to the prime contractors.

The City Engineer's estimate for the construction costs of this project is \$3,500,000.

REPORT OF GENERAL MANAGER

PG. 4 NO. 11-087

Funds are available from the following sources:

<u>Funding Source</u>	<u>Fund No./Dept. No. /Acct. No.</u>
Proposition K Year 11	43K/10/Y584
Proposition K Year 12	43K/10/E262
Capital Improvement Expenditure Program (CIEP)	100/54/G997
Sites & Facilities	209/88/G220
Quimby ADA/Quimby	302/89/460K-RA
Proposition O	16T/10/FC14

The project is exempt from the provisions of the California Environmental Quality Act (CEQA) that would otherwise require the preparation of an environmental document following the provisions of Article III, Section 1, Class 1 (13) and Class 11 (3), of the City CEQA Guidelines inasmuch the project is essentially rearrangement of functions within an existing park or placement of minor accessory structures. None of the limitations on the use of exemption class 11, set forth in State CEQA Guidelines Section 15300.2, apply to this project.

The bid package has been reviewed and approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

The project will be funded by Proposition K, Proposition O, CIEP, Site and Facilities and Quimby Funds. There is no immediate fiscal impact to the Department's General Fund. However, future operations and maintenance costs will be included in future departmental annual budget requests.

This report was prepared by Ray Araujo, Project Manager, BOE, Recreation and Cultural Facilities Program. Reviewed by Neil Drucker, Program Manager, BOE Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.