

REPORT OF GENERAL MANAGER

APPROVED
NOV 21 2011

NO. 11-301

DATE November 21, 2011

BOARD OF RECREATION

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BARRINGTON RECREATION CENTER - OUTDOOR PARK IMPROVEMENTS (PRJ20472) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *MS*
N. Williams _____

Greg Delaney
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$8,678.77 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Barrington Recreation Center Account No. 460K-BE; and,
2. Approve the allocation of \$8,678.77 in Quimby Fees, from the Barrington Recreation Center Account No. 460K-BE, for the Barrington Recreation Center - Outdoor Park Improvements (PRJ20472) project, as described in the Summary of this Report.

SUMMARY:

Barrington Recreation Center is located at 333 South Barrington Avenue in the Brentwood community of the City. This 18.64 acre property features baseball, basketball, soccer, tennis and volleyball sports fields and provides numerous programs for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Barrington Recreation Center meets the standards for a Community Park, as defined in the City's Public Recreation Plan.

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On June 16, 2010, the Board approved, in Board Report No. 10-159, the allocation of \$20,000.00 in Quimby Fees for the Barrington Recreation Center - Outdoor Park Improvements (PRJ20472) project. The scope of the approved Barrington Recreation Center - Outdoor Park Improvements (PRJ20472) project included improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure and refurbishment of existing park fencing, lighting, and signage.

Department staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, the following Quimby Fees can be transferred to Barrington Recreation Center Account No. 460K-BE for the Barrington Recreation Center - Outdoor Park Improvements (PRJ20472) project.

- \$8,678.77 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Barrington Recreation Center - Outdoor Park Improvements (PRJ20472) project is \$28,678.77. These Fees were collected within two miles of Barrington Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to complete the project.

Staff has determined that the subject project is a continuation of an existing project approved on June 16, 2010 (Board Report No. 10-159) that is exempt from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.