

APPROVED
OCT 05 2011

REPORT OF GENERAL MANAGER

NO. 11-274

DATE October 5, 2011

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CAMPO DE CAHUENGA – IMPROVEMENT (PRJ20195) (W.O. #E170255F) PROJECT; DELONGPRE PARK – OUTDOOR IMPROVEMENT (PRJ20009)(W.O. #E170341F) PROJECT; HOLLENBECK PARK – BANDSHELL RENOVATION (W.O. #E170358F) PROJECT; LINCOLN HEIGHTS YOUTH COMPLEX – (BOXING GYMNASIUM (W.O. #E170226F) PROJECT, YOUTH CENTER (W.O. #E170232F) PROJECT, JUNIOR ARTS CENTER (W.O. #E170231F) PROJECT, NORTHEAST ROLLER HOCKEY RINK (W.O. #E170235F)) PROJECT; LITTLE LANDERS/BOLTON HALL – OUTDOOR IMPROVEMENTS PHASE II (PRJ1300F) (W.O. #E170241F) PROJECT; TEMESCAL CANYON – PICNIC AREA IMPROVEMENT (W.O. #E170435F) PROJECT; VAN NESS RECREATION CENTER – FIELD IMPROVEMENTS (PRJ20485) (W.O. #E170277F) PROJECT; AND WESTCHESTER RECREATION CENTER – FACILITY ENHANCEMENT (PRJ1304B) (W.O. #E170280F) PROJECT – FINAL ACCEPTANCE OF EIGHT DEPARTMENT OF GENERAL SERVICES PROJECTS

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>Conf</u>
V. Israel	_____	N. Williams	_____


General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Accept the work performed on these eight (8) subject projects performed under various Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE), and the Department of General Services (GSD) which include: Campo de Cahuenga – Improvement (PRJ20195) (W.O. #E170255F) project; DeLongpre Park – Outdoor Improvement (PRJ2009) (W.O. #E170341F) project; Hollenbeck Park – Bandshell Renovation (W.O. #E170358F) project; Lincoln Heights Youth Complex – (Boxing Gymnasium (W.O. #E170226F) project, Youth Center (W.O. #E170232F) project, Junior Arts Center (W.O. #E170231F) project, Northeast Roller Hockey Rink

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(W.O. #E170235F) project); Little Landers/Bolton Hall – Outdoor Improvements Phase II (PRJ1300F) (W.O. #E170241F) project; Temescal Canyon – Picnic Area Improvement (W.O. #E170435F) project; Van Ness Recreation Center – Field Improvements (PRJ20485) (W.O. #E170277F) project; and Westchester Recreation Center – Facility Enhancement (PRJ1314B) (W.O. #E170280F) project; as outlined in the Summary of this Report; and,

2. Authorize the Board Secretary to furnish GSD with a letter of completion for each project.

SUMMARY:

During the Fiscal Years 2003-2004 through 2009-2010, the following eight (8) construction projects were awarded to GSD through the approval of MOUs between the RAP, BOE, and GSD. The table below shows the final project information including change order numbers and cost of change orders, along with total construction costs:

Project Name	Address	RAP Project No.	BOE Work Order No.	Project Description	Construction Completion Date	Change Orders	Total Change Order Amount	Total Construction Costs
Campo de Cahuenga – Improvement	3919 Lankershim Blvd. No. Hollywood, 91604	PRJ20195	E170255F	Historic renovation	12/20/10	20		\$ 370,621.04
De-Longpre Park – Outdoor Improvement	1350 North Cherokee Ave. Los Angeles, 90028	PRJ20009	E170341F	Outdoor development, play equipment, lighting, fencing	5/20/10	2	\$1,126	\$1 87,172.60
Hollenbeck Park - Bandshell Renovation	415 South Saint Louis St, Los Angeles, 90033	N/A	E170358F	Improvement of parking facilities, walkways, lighting, drinking fountains, water system, and band shell.	7/9/04	15	\$15,142	\$ 311,918.00
Lincoln Heights Youth Complex – (Boxing	211 Altura St, Los Angeles	N/A	E170226F, E170232F, E170231F, and	New boxing gymnasium, rehabilitate city building	4/27/10	78	\$1,130,848	\$7,130,848

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Project Name	Address	RAP Project No.	BOE Work Order No.	Project Description	Construction Completion Date	Change Orders	Total Change Order Amount	Total Construction Costs
Gymnasium, Youth Center, Junior Arts Center, and Northeast Roller Hockey Rink)			E170235F	to serve as Youth Center and junior arts center, new roller hockey rink				
Little Landers/ Bolton Hall – Outdoor Imp. Phase II	10116 North Commerce Ave. Los Angeles, 91042	PRJ1300F	E170241F	Installation: Fence, flagpole, security camera system and landscape improvements	12/3/09	0	\$ 0	\$ 97,478.04
Temescal Canyon – Picnic Area Improvement	15900 Pacific Coast Highway, Pacific Palisades, 90272	N/A	E170435F	Picnic area improvements	5/29/09	2	\$ 5,858	\$ 126,749.52
Van Ness Recreation Center— Field Improvements	5720 2 nd Ave. Los Angeles, 90043	PRJ20485	E170277F	Improvements to athletic fields, swimming pools, children’s play area, irrigation.	12/30/10	0	\$ 0	\$ 758,311
Westchester Recreation Center – Facility Enhancement	7000 West Manchester Ave, Los Angeles, 90045	PRJ1314B	E170280F	Facility enhancements including renovate existing baseball fields and install two new soccer fields	3/22/10	1	\$ 7,990	\$ 969,990

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Construction of the eight (8) projects were as follows:

1. Campo de Cahuenga – Improvement (PRJ20195) (W.O. #E170255F) project. On June 20, 2007, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 07-156), which was amended on April 15, 2009 (Board Report No. 09-082) and on October 9, 2009 (Board Report No. 09-238). The project was funded with donation from Save America’s Treasures, Quimby and Proposition K funds. The community began using the facility on December 10, 2011.
2. DeLongpre Park – Outdoor Improvement (PRJ20009) (W.O. #E170341F) project. On June 6, 2007, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 07-121), which was amended on October 9, 2009 (Board Report No. 09-240). The project was funded with Quimby and Proposition K funds. The facility remained open during construction and the re-opening celebration was held on June 10, 2010.
3. Hollenbeck Park – Bandshell Renovation (W.O. #E170358F) project. On May 21, 2003, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 03-161). The project was funded with Proposition K funds. The community began using the facility on July 9, 2004.
4. Lincoln Heights Youth Complex: (Boxing Gymnasium (W.O. #E170226F) project, Youth Center (W.O. #E170232F) project, Junior Arts Center (W.O. #E170231F) project and Northeast Roller Hockey Rink (W.O. #E170235F) project), were all constructed under one contract with GSD. On June 15, 2005, construction for this project was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 05-144). Board approved Amendments 1, 2, and 3 on June 20, 2007 (Board Report No. 07-155), June 18, 2008 (Board Report No. 08-171), and March 15, 2010 (Board Report No. 10-048) respectively. The project was funded with Proposition K funds. The community began using the facility on June 1, 2010.
5. Little Landers/Bolton Hall – Outdoor Improvements Phase II (PRJ1300F) (W.O. #E170241F) project. On August 14, 2007, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 07-183). The project was funded with Quimby and Proposition K funds. The community began using the facility on December 3, 2009.
6. Temescal Canyon - Picnic Area Improvement (W.O. #E170435F) project. On June 6, 2007, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 07-124). The project was funded with Proposition K funds. The community began using the facility on May 10, 2009.

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7. Van Ness Recreation Center – Field Improvements (PRJ20485) (W.O. #E170277F) project. On June 18, 2008, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 08-173) and amended on December 9, 2009 (Board Report 09-315). The project was funded with Sites and Facilities and Proposition K funds. The community began using the facility on December 30, 2010.
8. Westchester Recreation Center – Facility Enhancement (PRJ1314B) (W.O. #E170280F) project. On June 4, 2008, construction was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 08-149) and amended on November 7, 2008 (Board Report No. 08-299). The project was funded with Quimby and Proposition K funds. The community began using the facility on March 22, 2010.

GSD has finished the work, and the Bureau of Engineering's Construction Management Division completed the construction management of the projects. BOE advised the Department that GSD completed the construction of these eight projects and that the quality of the work is excellent. Three projects: Hollenbeck Park – Bandshell Renovation, Little Landers/Bolton Hall – Outdoor Improvements Phase II and Temescal Canyon – Picnic Area Improvement, were completed at a final cost under the initial award amount to GSD.

There were no contract compliance or labor issues with the work done under this MOU. Some of the construction work was completed by City employees and other work by subcontractors under the supervision of GSD staff.

FISCAL IMPACT STATEMENTS FOR EACH FACILITY:

Campo de Cahuenga – Improvement: For this facility, there is no impact on the Department's General Fund. Current staff will continue to provide the necessary maintenance. Improvements will be an asset to this facility.

DeLongpre Park – Outdoor Improvement: For this facility, there is no impact on the Department's General Fund. Current staff will continue to provide the necessary maintenance. Improvements will be an asset to this facility.

Hollenbeck Park – Bandshell Renovation: For this facility, there is no impact on the Department's General Fund. Current staff will continue to provide the necessary maintenance. Improvements will be an asset to this facility.

Lincoln Heights Complex Youth Center – Boxing Gymnasium, Youth Center, Junior Arts Center, and Northeast Roller Hockey Rink: Current staff will continue to provide the necessary maintenance. This facility received maintenance funding during FY 2010-2011. No further funding is needed.

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Little Landers/Bolton Hall – Outdoor Improvement Phase II: For this facility, there is no impact on the Department’s General Fund. Current staff will continue to provide the necessary maintenance. Improvements will be an asset to this facility.

Temescal Canyon – Picnic Area Improvement: For this facility, there is no impact on the Department’s General Fund. Current staff will continue to provide the necessary maintenance. Improvements will be an asset to this facility.

Van Ness Recreation Center – Field Improvements: For this facility, there is no impact on the Department’s General Fund. Current staff will continue to provide the necessary maintenance. Improvements will be an asset to this facility.

Westchester Recreation Center – Facility Enhancement: For this facility, there is no impact on the Department’s General Fund. Current staff will continue to provide the necessary maintenance. Improvements will be an asset to this facility.

This report was prepared by William Tseng, Project Manager, Recreational and Cultural Facilities Program, BOE. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and by Michael A. Shull, Superintendent, Planning, Construction and Maintenance Division, Department of Recreation and Parks.