

APPROVED
SEP 21 2011

REPORT OF GENERAL MANAGER

NO. 11-254

DATE September 21, 2011

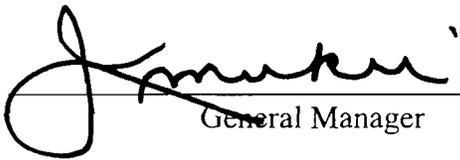
BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PACIFIC PALISADES RECREATION CENTER – OUTDOOR IMPROVEMENTS
(W.O. #E170326F) PROJECT – REQUEST AUTHORITY TO NEGOTIATE
CHANGE ORDER TO CONTRACT NO. 3350

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>ms</u>
V. Israel	_____	N. Williams	_____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Public Works, City Engineer, (City Engineer) to negotiate Change Order(s), in an amount not-to-exceed \$50,000, for additional scope to the Pacific Palisades Recreation Center – Outdoor Improvements (W.O. #E170326F) project, to include additional perimeter fencing and replacement of the existing turf. and,
2. Authorize the City Engineer to approve the subsequent Change Order(s).

SUMMARY:

On May 20, 2011, the Board awarded Contract No. 3350 to Tropical Creations, Inc., (Board Report No. 11-127), in the amount of \$98,665, which included Additive Alternate No. 1 for the Pacific Palisades Recreation Center – Outdoor Improvements (W.O. #E170326F) project, located at 851 Alma Real Drive, Pacific Palisades, California 90272.

The scope of work includes the installation of a new Smart irrigation system to the upper sports field and the replacement of a mulched area with hydroseeding. Additive Alternate No. 1, which was awarded at the time of the original award of the project, includes the construction of a new tubular steel perimeter fence.

The turf along the upper sports field was in adequate condition at the time of design development. However, the condition of the turf has degraded over the time since the project was first developed.

REPORT OF GENERAL MANAGER

PG. 2 NO. 11-254

Factors such as constant use of the upper sports field by soccer play and volleyball and the Department of Water and Power's past practice of water conservation, which limited watering days and times, contributed to the deterioration of the turf.

Furthermore, the perimeter tubular steel fencing should be lengthened to the park entrance. Experience at the park has shown that park patrons utilize the field area near the park entrance for recreation, and it is expected that the perimeter fence extension in this portion of the field will limit errant balls from going onto the street.

At the request of Department of Recreation and Parks (RAP) staff, Department of Public Works, Bureau of Engineering (BOE) has been asked to expand the scope of the project and to negotiate resultant change orders to replace the existing turf with new turf and to extend the perimeter fencing. The project is now 50% complete in construction, and cost savings and unused project contingencies have been identified within the original project budget. These funds are specified funds that can only be used for the development of the outdoor improvements at this location, and can not be transferred to another project.

Preliminary change order estimates place the value of each change order over 10% of the construction contract value, with the cumulative change order value expected to exceed 25% of the construction contract amount. Thus, the change orders will surpass the authority limit of the General Manager and will require Board approval (Board Report No. 06-136).

To date, zero (0) change orders have been issued for the project.

Sufficient funds are available from the following fund and account for the change order(s).

<u>FUND SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>
Proposition K Year 13	43K/10/10F214

FISCAL IMPACT STATEMENT:

As the project will improve existing facilities, and install a Smart irrigation system, the project will have no fiscal impact on the Department's General Fund.

This report was prepared by Gary Lam, Project Manager, Recreation and Cultural Facilities Program, Bureau of Engineering; and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering; and Michael A. Shull, Superintendent, Planning, Construction and Maintenance Division, Department of Recreation and Parks.