

APPROVED  
SEP 21 2011

REPORT OF GENERAL MANAGER

NO. 11-259

DATE September 21, 2011

BOARD OF RECREATION  
AND PARK COMMISSIONERS

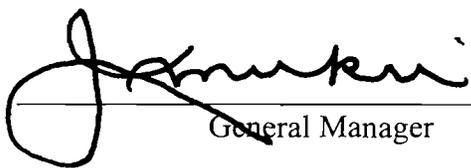
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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LINCOLN HEIGHTS RECREATION CENTER - BUILDING IMPROVEMENTS (PRJ#20571) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull mf  
N. Williams \_\_\_\_\_

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to establish a new Quimby Fees Account No. 460K-MT and a new Zone Change Fees Account No. 440K-MT with Lincoln Heights Recreation Center as the Account Name,
2. Authorize the Department's Chief Accounting Employee to transfer \$50,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Lincoln Heights Recreation Center Account No. 460K-MT; and,
3. Approve the allocation of \$50,000 in Quimby Fees, from Lincoln Heights Recreation Center Account No. 460K-MT for the Lincoln Heights Recreation Center - Building Improvements (PRJ#20571) project as described in the Summary of this Report.

SUMMARY:

Lincoln Heights Recreation Center is located at 2303 Workman Street in the Lincoln Heights area of the City. This 2.88 acre park provides a recreation center, a senior citizen center, children's play areas, and basketball courts for the surrounding community. Due to the facilities, features, programs, and services it provides, Lincoln Heights Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the senior citizen center building, including necessary refurbishments to building electrical and mechanical systems, fire, life, and

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safety upgrades, and replacement of the existing roof, are necessary for the continued operation of the facility and will benefit the surrounding community.

Upon approval of this report, \$50,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to the Lincoln Heights Recreation Center Account No. 460K-MT for the Lincoln Heights Recreation Center – Building Improvements (PRJ#20571) project.

The total Quimby Fees allocation for the Lincoln Heights Recreation Center – Building Improvements (PRJ#20571) project is \$50,000. These Fees were collected within one mile of Lincoln Heights Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and restoration or rehabilitation of facilities or mechanical equipment and systems to meet current standards of public health and safety. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have a positive fiscal impact on the Department as the implementation of the proposed park capital improvements will reduce the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be added to the existing daily core maintenance functions (e.g. maintenance of children's play areas, restroom cleaning, litter and debris removal, irrigation repair and inspection, picnic area maintenance, hardscape and sports court cleaning, building maintenance, etc.) performed at this park with minimal overall impact to existing maintenance routes.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.