

APPROVED
SEP 21 2011

REPORT OF GENERAL MANAGER

NO. 11-260

DATE September 21, 2011

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MAR VISTA RECREATION CENTER – AMERICANS WITH DISABILITIES
ACT IMPROVEMENTS (PRJ#1542B) PROJECT – ALLOCATION OF
QUIMBY FEES

R. Adams _____

K. Regan _____

H. Fujita _____

*M. Shull Cmf

V. Israel _____

N. Williams _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$115,364 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR; and,
2. Approve the allocation of \$115,364 in Quimby Fees from the Mar Vista Recreation Center Account No. 460K-MR for the Mar Vista Recreation Center – Americans with Disabilities Act (ADA) Improvements (PRJ#1542B) project, as described in the Summary of this Report.

SUMMARY:

Mar Vista Recreation Center is located at 11430 Woodbine Avenue in the Mar Vista area of the City. This 18.69 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, soccer, pre-school, teen, and adult programs. Due to size of the park, and the facilities, features, and programs it provides, Mar Vista Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On July 9, 2008, in Board Report No. 08-198, the Board approved the allocation of \$147,068 in Quimby Fees for the Mar Vista Recreation Center – ADA Improvements (PRJ#1542B) project. On November 3, 2010, the Board approved the allocation of an additional \$205,248 in Quimby Fees for the project (Board Report No. 10-309).

REPORT OF GENERAL MANAGER

PG. 2 NO. 11-260

The scope of the approved ADA Improvements project included improvements to a restroom at the community building in order to bring it into compliance with ADA.

After reviewing the proposed restroom design, and receiving input from the community, Department staff requested that the Bureau of Engineering redesign the project to enable the community building to accommodate restroom facilities that meet ADA standards and provide access from both inside and outside the building. Due to these design changes staff has determined that additional supplemental funding is necessary to complete this project.

Upon approval of this report, \$115,364 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Mar Vista Recreation Center Account No. 460K-MR for the Mar Vista Recreation Center – ADA Improvements (PRJ#1542B) project.

The total Quimby Fees allocation for the Mar Vista Recreation Center – ADA Improvements (PRJ#1542B) project, including previously allocated funding, is \$467,680. These Fees were collected within two miles of Mar Vista Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved in Board Report No. 08-198 that is exempted from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have no fiscal impact on the Department as the implementation of the proposed park capital improvements will have no impact on the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be added to the existing daily core maintenance functions (e.g. maintenance of children's play areas, restroom cleaning, litter and debris removal, irrigation repair and inspection, picnic area maintenance, hardscape and sports court cleaning, building maintenance, etc.) performed at this park.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.