

APPROVED

SEP 21 2011

REPORT OF GENERAL MANAGER

NO. 11-261

DATE September 21, 2011

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MARTIN LUTHER KING JR. PARK - SYNTHETIC TURF FIELD
(PRJ#20233) PROJECT - ALLOCATION OF ZONE CHANGE FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull mf
N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$250,000 in Zone Change Fees from the Zone Change Fees Account No. 440K-00 to the Martin Luther King Jr. Park Account No. 440K-MK; and,
2. Approve the allocation of \$250,000 in Zone Change Fees from Martin Luther King Jr. Park Account No. 440K-MK for Martin Luther King Jr. Park - Synthetic Turf Field (PRJ#20233) project, as described in the Summary of this Report.

SUMMARY:

Martin Luther King, Jr. Park is located at 3916 South Western Avenue in the community of the City. This 8.33 acre facility provides a variety of services and programs, including baseball, basketball, soccer, football, tennis, swimming, picnic areas, and a universally accessible play area, for the use of the surrounding community. Due to the facilities size, features, programs, and services it provides, Martin Luther King, Jr. Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan

Department staff has determined that supplemental funding for an existing Proposition K funded Martin Luther King Jr. Park - Synthetic Turf Field (PRJ#20233) project, may be necessary for the completion of the project. The scope of the Synthetic Turf Field project includes the construction of a new synthetic turf soccer field, site landscaping, and related site amenities.

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Upon approval of this report, \$250,000 in Zone Change Fees from the Zone Change Fees Account No. 440K-00 can be transferred to the Martin Luther King Jr. Park Account No. 440K-MK for the Martin Luther King Jr. Park – Synthetic Turf Field (PRJ#20233) project.

The total Zone Change Fees allocation for the Martin Luther King, Jr. Park – Synthetic Turf Field project is \$250,000. These Fees were collected within two miles of Martin Luther King, Jr. Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of the construction of an accessory facility to the existing recreational uses at the park. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(13) and Class 11(3,) of the City CEQA Guidelines. A Notice of Exemption (NOE) was filed with the Los Angeles County Clerk on June 10, 2010.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have a negative impact on the Department's General Fund as the implementation of the proposed park capital improvements will increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements will require approximately \$20,000 annually (e.g. part time staff, materials and supplies), which will provide three hours of maintenance per day, seven days a week, year round. If supplemental funding is not granted, the proposed park improvements will be included in existing maintenance routes, which would result in reduction of daily core maintenance functions (e.g. maintenance of children's play areas, restroom cleaning, litter and debris removal, irrigation repair and inspection, picnic area maintenance, hardscape and sports court cleaning, building maintenance, etc.) performed at the parks on the existing maintenance route.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.