

APPROVED
SEP 21 2011

REPORT OF GENERAL MANAGER

NO. 11-263

DATE September 21, 2011

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA RECREATION CENTER – SWIMMING POOL, RECREATION CENTER, AND OUTDOOR PARK IMPROVEMENTS (PRJ#20201) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams
H. Fujita
V. Israel

K. Regan
*M. Shull
N. Williams

M. Shull

[Signature]

General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$181,336 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Sepulveda Recreation Center Account No. 460K-SL; and,
2. Approve the allocation of \$181,336 in Quimby Fees, from Sepulveda Recreation Center Account No. 460K-SL for the Sepulveda Recreation Center – Swimming Pool, Recreation Center, and Outdoor Park Improvements (PRJ#20201) project, as described in the Summary of this Report.

SUMMARY:

Sepulveda Recreation Center is located at 8801 Kester Avenue in the Panorama City area of the City. This 10.59 acre facility provides multipurpose fields, tennis and basketball courts, a swimming pool, a children's play area, and recreation centers for the surrounding community. Due to its facilities and features, and the programs and services provided on site, Sepulveda Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On June 16, 2010, the Board approved the allocation of \$185,368.27 in Quimby Fees to the Sepulveda Recreation Center Account No. 460K-SL for the Sepulveda Recreation Center – Swimming Pool, Recreation Center, and Outdoor Park Improvements (PRJ#20201) project (Board Report No. 10-161). The scope of the approved Swimming Pool, Recreation Center, and

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Outdoor Park Improvements project includes improvements to the swimming pool and bathhouse including to the pool recirculation systems and equipment, improvements to the recreation center buildings' electrical and mechanical systems and associated upgrades, improvements to the outdoor park areas including turf, landscape, irrigation infrastructure, and the installation of new walkways.

Staff is recommending that the project scope be modified to include renovation of the existing children's play area.

Upon approval of this report, \$181,336 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to the Sepulveda Recreation Center Account No. 460K-SL for the Sepulveda Recreation Center – Swimming Pool, Recreation Center, and Outdoor Park Improvements (PRJ#20201) project.

The total Quimby Fees allocation for the Sepulveda Recreation Center - Swimming Pool, Recreation Center, and Outdoor Park Improvements (PRJ#20201) project, including previously allocated Quimby funds, is \$366,704.27. These Fees were collected within two miles of Sepulveda Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved in Board Report No. 10-161 that is exempted from CEQA [Class 1(1,3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have a positive fiscal impact on the Department as the implementation of the proposed park capital improvements will reduce the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be added to the existing daily core maintenance functions (e.g. maintenance of children's play areas, restroom cleaning, litter and debris removal, irrigation repair and inspection, picnic area maintenance, hardscape and sports court cleaning, building maintenance, etc.) performed at this park with minimal overall impact to existing maintenance routes.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.