

APPROVED

REPORT OF GENERAL MANAGER

NO. 11-264

DATE September 21, 2011

SEP 21 2011  
BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SHADOW RANCH PARK – SYNTHETIC TURF FIELD (PRJ#20487)  
PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull ms  
N. Williams \_\_\_\_\_

[Signature]  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$900,000 in Quimby Fees, previously allocated for the Woodland Hills Recreation Center – Park Renovation (PRJ#20090) project, approved on November 3, 2010 per Board Report No. 10-295, to the Shadow Ranch Park – Synthetic Turf Field (PRJ#20487) project;
2. Authorize the Department’s Chief Accounting Employee to transfer \$900,000 in Quimby Fees from the Woodland Hills Recreation Center Account No. 460K-WH to the Shadow Ranch Park Account No. 460K-SG; and,
3. Approve the allocation of \$900,000 in Quimby Fees, from Shadow Ranch Park Account No. 460K-SG for the Shadow Ranch Park – Synthetic Turf Field (PRJ#20487) project, as described in the Summary of this Report.

SUMMARY:

Shadow Ranch Park is located at 22633 Vanowen Street in the West Hills area of the City. This 12.03-acre park provides baseball diamonds, basketball courts, a community building, and a play area for the community. Due to the facilities, features, programs, and services it provides, Shadow Ranch Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that the construction of a new synthetic turf soccer field, as well as landscaping, and related site amenities, are necessary for the park to continue to meet the needs of the surrounding community.

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On November 3, 2010, the Board approved the allocation of \$8,848,867.02 in Quimby Fees for the Woodland Hills Recreation Center – Park Renovation (PRJ20090) project (Board Report No. 10-295). Based on preliminary budget estimates provided by the Department of Public Works, Bureau of Engineering, staff anticipates that surplus funding will remain once this project is complete and will be available for reallocation to other projects.

Upon approval of this report, \$900,000 in Quimby Fees, previously allocated for the Woodland Hills Recreation Center – Park Renovation (PRJ20090) project, approved on November 3, 2010 per Board Report No. 10-295, can be reallocated to the Shadow Ranch Park – Synthetic Turf Field project and transferred to Shadow Ranch Park Account No. 460K-SG.

The total Quimby Fees allocation for the Shadow Ranch Park – Synthetic Turf Field project is \$900,000. These Fees were collected within two miles of Shadow Ranch Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of the construction of an accessory facility to the existing recreational uses at the park. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 11(3,6) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements will require approximately \$30,000 annually (e.g. part-time staff, materials and supplies), which will provide four hours of maintenance per day, seven days a week, year round. An additional \$9,000 is needed for a one time purchase of synthetic turf groomer. If supplemental funding is not granted, the proposed park improvements will be included in existing maintenance routes, which would result in reduction of daily core maintenance functions performed at the parks on the existing maintenance route.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be added to the existing daily core maintenance functions performed at this park but doing so will impact existing maintenance staffing as synthetic turf fields require daily maintenance.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.