

APPROVED
SEP 21 2011
BOARD OF RECREATION
and PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 11-266

DATE September 21, 2011

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS
(PRJ#20332) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____

K. Regan _____

H. Fujita _____

*M. Shull *M. Shull*

V. Israel _____

N. Williams _____

J. [Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$188,588.60 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Van Nuys Recreation Center Account No. 460K-VN; and,
2. Approve the allocation of \$188,588.60 in Quimby Fees, from Van Nuys Recreation Center Account No. 460K-VN for the Van Nuys Recreation Center – Outdoor Park Improvements (PRJ#20332) project, as described in the Summary of this Report.

SUMMARY:

Van Nuys Recreation Center is located at 14301 Vanowen Avenue in the Van Nuys area of the City. This 3.89 acre park provides multipurpose fields, basketball and tennis courts, a children's play area, and a recreation center for the use of the local community. Due to the facilities, features, programs, and services it provides, Van Nuys Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

On August 12, 2009, the Board approved the allocation of \$211,548.51 in Quimby Fees to the Van Nuys Recreation Center Account No. 460K-VN for the Van Nuys Recreation Center – Outdoor Park Improvements (PRJ#20332) project (Board Report No. 09-208). The scope of the approved Outdoor Park Improvements project includes improvements to the outdoor park areas, including picnic areas, turf, landscape, and irrigation infrastructure.

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Staff is recommending that the project scope be modified to include renovation of the existing children's play area, installation of shade structures, and associated improvements.

Upon approval of this report, \$188,588.60 in Quimby Fees can be transferred from the Quimby Fees Account No. 460K-00 to the Van Nuys Recreation Center Account No. 460K-VN for the Van Nuys Recreation Center - Outdoor Park Improvements (PRJ#20332) project.

The total Quimby Fees allocation for the Van Nuys Recreation Center - Outdoor Park Improvements (PRJ#20332) project, including previously allocated Quimby funds, is \$400,137.11. These Fees were collected within one mile of Van Nuys Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of the existing project approved in Board Report No. 09-208 that is exempted from CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have a positive fiscal impact on the Department as the implementation of the proposed park capital improvements will reduce the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be added to the existing daily core maintenance functions (e.g. maintenance of children's play areas, restroom cleaning, litter and debris removal, irrigation repair and inspection, picnic area maintenance, hardscape and sports court cleaning, building maintenance, etc.) performed at this park with minimal overall impact to existing maintenance routes.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.