

**APPROVED**  
**APR 18 2012**

REPORT OF GENERAL MANAGER

NO. 12-119

DATE April 18, 2012

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION K – L.A. FOR KIDS PROGRAM 8<sup>TH</sup> FUNDING CYCLE REQUEST FOR PROPOSALS – AUTHORIZING RESOLUTION; AUTHORIZATION TO SUBMIT GRANT APPLICATIONS

R. Adams _____	K. Regan _____
H. Fujita _____	M. Shull _____
*V. Israel _____	N. Williams _____

General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Adopt the Resolution, substantially in the form on file in the Board Office, designating the General Manager of the Department of Recreation and Parks as the person authorized to obligate the grantee and execute all contractual documents required of successful grantee agencies for the Proposition K 8<sup>th</sup> Funding Cycle Request for Proposal process; and,
2. Authorize the General Manager to submit the Proposition K 8<sup>th</sup> Cycle grant proposals for the proposed capital improvement projects, as detailed in the attached project list (Attachment No. 1), to the Proposition K – L.A. for Kids Program in response to the Proposition K 8<sup>th</sup> Funding Cycle Request for Proposals.

SUMMARY:

In 1996, Proposition K was passed and created a citywide assessment district that generates \$25,000,000 each year for a period of 30 years. The funds generated from the Proposition K assessments are to be used for capital improvement projects involving the acquisition, development, improvement, and restoration of parks and recreational facilities in the City of Los Angeles. Through a separate process, a portion of the Proposition K assessments also provides maintenance funds on an annual basis for those facilities improved by Proposition K funding. Over a 30-year period, Proposition K requires that \$143,650,000 of the \$750,000,000 assessed be distributed through an open and competitive process to eligible governmental agencies, City departments and

## REPORT OF GENERAL MANAGER

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nonprofit organizations. For the 8<sup>th</sup> grant funding cycle, approximately \$26.6 million has been made available for eligible projects.

On January 12, 2012, the L.A. for Kids Steering Committee, on behalf of the City of Los Angeles, released the Proposition K 8<sup>th</sup> Funding Cycle Request for Proposals (RFP) inviting proposals to be submitted by eligible proposers for eligible projects for the Proposition K – L.A. for Kids Program. The deadline for submission of the grant proposals is April 26, 2012.

In concurrence with the concerned Council Offices and Department staff, 27 capital improvement projects have been identified for submission of proposals for the 8<sup>th</sup> Cycle Proposition K competitive funds (Attachment No. 1). Pursuant to the Proposition K RFP, grant proposals must include a Board resolution authorizing submission of the proposal, committing to make the property available for the project, and specifying the person authorized to obligate the grantee and execute all contractual documents required of successful Proposition K grantee agencies.

The Department's Planning, Construction and Maintenance Division staff has assessed the proposed projects and determined that the listed projects meet the criteria for eligible Proposition K projects. Staff has also developed the related project cost estimates. There is no match requirement associated with this grant program; however, supplemental funding is encouraged.

Prior to undertaking the activities for which each grant is being sought, as lead agency for the projects, the Department must perform, complete, and certify the adequacy of the environmental review in accordance with the California's Environmental Quality Act (CEQA).

### FISCAL IMPACT STATEMENT:

Grant awards will cover Fiscal Years 2013-14, 2014-15 and 2015-16. There is no anticipated fiscal impact on the Department's General Fund for the completion of these projects. However, future operations and maintenance costs after project completion have yet to be fully assessed.

This report was prepared by Isophine Atkinson, Senior Management Analyst, Grants Administration.

DEPARTMENT OF RECREATION AND PARKS  
PROPOSITION K - 8TH FUNDING CYCLE PROPOSED PROJECT LIST

#	PROJECT NAME	CD	PROJECT SCOPE	ESTIMATED AMOUNT REQUESTED
1	Albion Dairy	1	Construct skate park, (1) basketball court and picnic area. Project will include walkways, irrigation and landscaping	\$ 1,000,000
2	Central Recreation Center Pool	9	Renovate existing swimming pool and bathhouse	\$ 500,000
3	Cesar Chavez Recreation Center (AKA Sheldon Arleta)	6	Construct one baseball field, picnic area and playground	\$ 1,000,000
4	Chatsworth Street and Devonshire Street	12	Acquisition and construction of a new passive pocket park	\$ 1,350,000
5	Children's Museum of Los Angeles/Discovery Science Center of Los Angeles	7	Building improvements for museum exhibits	\$ 1,000,000
6	Echo Park - Skate Park	13	Development of a new skate park	\$ 500,000
7	Evergreen Park	14	Construct ADA improvements to exterior recreation center restrooms, baseball bleachers and covered dugouts, and basketball court refurbishment	\$ 750,000
8	Glassell Park	13	Development of a synthetic soccer field	\$ 400,000
9	Griffith Park Horticultural Learning Center	4	Renovate a portion of the existing Griffith Park nursery	\$ 1,000,000
10	Harbor Gateway New Park	15	Acquisition and construction of a new pocket park	\$ 500,000
11	Juntos Park	13	Installation of re-circulating water system for exiting water feature splash pad	\$ 290,000
12	Ken Malloy Harbor Regional Park	15	Fencing and walking path improvements	\$ 750,000
13	Laurel Canyon/Mulholland Open Space	5	Acquisition to develop open space	\$ 1,500,000
14	Lincoln Park	1	New pedestrian path lighting and walking path improvements	\$ 1,000,000
15	Loren Miller Synthetic Soccer Field	8	Design and construction of synthetic soccer field	\$ 400,000
16	Mar Vista Gardens Project	11	Sports field lighting	\$ 35,000
17	Oakridge Estate Site Improvements	12	Improvements to the site creating a community park, walking and biking trails, and children's play area	\$ 1,300,000
18	Rancho Cienega Sports Complex	10	Security lighting for park pedestrians, shade structures for tennis courts and baseball fields.	\$ 500,000
19	Rose Hill Recreation Center	14	New pedestrian pathways and walkways	\$ 400,000
20	St. Andrew & Country Club	10	Acquisition and construction of new pocket park with pathways, lighting and landscaping	\$ 1,000,000
21	Strathern Park North (East Valley Little League)	6	Sports field lighting for 2 fields	\$ 400,000
22	Venice Beach Recreation Center	11	Rose Avenue restroom demolition and replacement	\$ 500,000
23	Verdugo Hills Pool	2	Upgrade of the Verdugo Hills pool and bathhouse	\$ 1,000,000
24	Vermont and Gage New Pocket Park	9	Construction of new pocket park with pathways, lighting and landscaping	\$ 1,000,000
25	Watts Cultural Crescent	15	Development of a new park that includes pathways, lighting, landscape, and irrigation	\$ 750,000
26	Whitsett Synthetic Turf Soccer Field	2	Design and construct new synthetic turf soccer field.	\$ 720,000
27	Woodland Hills Recreation Center	3	Construction of a new recreation center and gym to replace two existing buildings that include old gym and office/multipurpose building	\$ 2,000,000

**Total Proposition K Request**

**\$ 21,545,000**

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING  
BOARD OF RECREATION AND PARK COMMISSIONERS  
APRIL 18, 2012

GENERAL MANAGER'S REPORT:

12-119

PROPOSITION K – L.A. FOR KIDS PROGRAM 8<sup>TH</sup> FUNDING CYCLE  
REQUEST FOR PROPOSALS – AUTHORIZING RESOLUTION;  
AUTHORIZATION TO SUBMIT GRANT APPLICATIONS

The above item was described and presented to the Board by Department staff. Public comments were invited, however, no requests for public comment were received.. A detailed discussion by the Commission ensued.

Isophine Atkinson, Sr. Management Analyst II, Grants Administration Division, amended the report as follows:

RECOMMENDATIONS:

3. Authorize the General Manager, or his designee, to make technical corrections, as necessary, to the proposed Project List included in this Report.

Ms. Atkinson also amended Attachment No. I of the Report to provide a current "Proposition K -- 8<sup>th</sup> Funding Cycle Proposed Project List".

Motion

It was moved by Commissioner Williams, seconded by Vice President Alvarez, that General Manager's Report No. 12-119 be approved as amended. The motion carried unanimously.

DEPARTMENT OF RECREATION AND PARKS  
PROPOSITION K - 8TH FUNDING CYCLE PROPOSED PROJECT LIST

ATTACHMENT NO. 1

#	PROJECT NAME	CD	PROJECT SCOPE	ESTIMATED AMOUNT REQUESTED
1	Albion Dairy	1	<del>Construct skate park, (1) basketball court and picnic area. Project will include walkways, irrigation and landscaping</del> Renovate baseball field, construct two basketball courts and picnic area, including walkways, irrigation, landscaping, and pedestrian access to Downey Child Care Center	\$1,000,000
2	Central Recreation Center Pool	9	Renovate existing swimming pool and bathhouse	\$500,000
3	Cesar Chavez Recreation Center (AKA Sheldon Arleta)	6	Construct one baseball field, picnic area and playground	\$1,000,000
4	Chatsworth Street and Devonshire Street	12	Acquisition and construction of a new passive pocket park	\$1,350,000
5	Children's Museum of Los Angeles/Discovery Science Center of Los Angeles	7	Building improvements for museum exhibits Construction of permanent building exhibit	<del>\$1,000,000</del> \$1,251,750
6	Echo Park - Skate Park	13	Development of a new skate park	\$500,000
7	Evergreen Park	14	Construct ADA improvements to exterior recreation center restrooms, baseball bleachers and covered dugouts, and basketball court refurbishment	\$750,000
8	Glassell Park	13	Development of a synthetic soccer field	<del>\$400,000</del> \$625,000
9	Griffith Park Horticultural Learning Center	4	Renovate a portion of the existing Griffith Park nursery	\$1,000,000
10	Harbor Gateway New Park	15	Acquisition and construction of a new pocket park	\$500,000
11	Juntos Park	13	Installation of re-circulating water system for existing water feature splash pad	\$290,000
12	Ken Malloy Harbor Regional Park	15	Fencing and walking path improvements	\$750,000
13	Laurel Canyon/Mulholland Open Space	5	Acquisition to develop open space	\$1,500,000
14	Lincoln Park	1	New pedestrian path lighting and walking path improvements	\$1,000,000
15	Loren Miller Synthetic Soccer Field	8	Design and construction of synthetic soccer field	\$400,000
16	Mar Vista Gardens Project	11	Sports field lighting Basketball court, handball court, and picnic area lighting	<del>\$36,000</del> \$50,000
17	Oakridge Estate Site Improvements	12	Improvements to the site creating a community park, walking and biking trails, and children's play area	\$1,300,000
18	Rancho Cienega Sports Complex	10	Security lighting for park pedestrians, shade structures for tennis courts and baseball fields	\$500,000
19	Rose Hill Recreation Center	14	New pedestrian pathways and walkways	\$400,000
20	St. Andrew & Country Club	10	Acquisition and construction of new pocket park with pathways, lighting and landscaping	\$1,000,000
21	Strathern Park North (East Valley Little League)	6	Sports field lighting for 2 fields Sports field lighting for two baseball fields	\$400,000
22	Strathern Wetlands Park Synthetic Soccer Field	6	Design and construct new synthetic turf soccer field	\$1,000,000
23	Venice Beach Recreation Center	11	Rose Avenue restroom demolition and replacement	\$500,000
24	Verdugo Hills Pool	2	Upgrade of the Verdugo Hills pool and bathhouse	\$1,000,000
25	Vermont and Gage New Pocket Park	9	Construction of new pocket park with pathways, lighting and landscaping	\$1,000,000

DEPARTMENT OF RECREATION AND PARKS  
 PROPOSITION K - 8TH FUNDING CYCLE PROPOSED PROJECT LIST

ATTACHMENT NO. 1

#	PROJECT NAME	CD	PROJECT SCOPE	ESTIMATED AMOUNT REQUESTED
26	Watts Cultural Crescent	15	Development of a new park that includes pathways, lighting, landscape, and irrigation	\$750,000
27	Whitsett Synthetic Turf Soccer Field	2	Design and construct new synthetic turf soccer field	\$720,000
28	Woodland Hills Recreation Center	3	Construction of a new recreation center and gym to replace two existing buildings that include old gym and office/multipurpose building	\$2,000,000

**Total Proposition K Request**

**\$21,110,000**