

REPORT OF GENERAL MANAGER

APPROVED  
JAN 11 2012

NO. 12-004

DATE January 11, 2012

C.D. 9

BOARD OF RECREATION  
COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CENTRAL RECREATION CENTER – POOL IMPROVEMENTS (PRJ20251) –  
ALLOCATION OF QUIMBY FEES

R. Adams _____	K. Regan _____
H. Fujita _____	*M. Shull <u><i>M. Shull</i></u>
V. Israel _____	N. Williams _____

*[Signature]*  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$2,741,960 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Central Recreation Center Account No. 440K-CR; and,
2. Approve the allocation of \$2,741,960 in Quimby Fees, from Central Recreation Center Account No. 440K-CR, for the Pool Improvement project at Central Recreation Center, as described in the Summary of this Report.

SUMMARY:

Central Recreation Center is located at 1357 East 22<sup>nd</sup> Street in the South Los Angeles area of the City. This 1.45 acre park provides a variety of services and programs to the community including a lighted athletic field, children's play area, a swimming pool, and a recreation center. Due to the facilities, features, programs, and services it provides, Central Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On August 11, 2010, , the Board approved the allocation of \$39,523.69 in Zone Change Fees for the Pool Improvements (PRJ20251) project at Central Recreation Center (Board Report No. 10-207). The scope of the approved Pool Improvements project included improvements to the swimming pool and bathhouse, including improvement of the pool recirculation systems and equipment.

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Department staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, the Quimby Fees listed below can be transferred to Central Recreation Center Account No. 440K-CR for the Pool Improvements project at Central Recreation Center:

- \$2,741,960 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fee and Zone Change Fee allocation for the Pool Improvements project at Central Recreation Center, including previously approved allocations, is \$2,781,483.69. These Fees were collected within two miles of Central Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 11, 2010 (Board Report No. 10-207) that is exempt from CEQA [Class 1(4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.