

APPROVED
JAN 11 2012

REPORT OF GENERAL MANAGER

NO. 12-006

DATE January 11, 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EL SERENO RECREATION CENTER – SENIOR CENTER BUILDING
IMPROVEMENT (PRJ20581) – ALLOCATION OF QUIMBY FEES

R. Adams _____

K. Regan _____

H. Fujita _____

*M. Shull mf

V. Israel _____

N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$112,953.05 in Quimby Fees, previously allocated for the El Sereno Club House Building Improvement (PRJ90001) project at El Sereno Recreation Center, approved on May 18, 2005, per Board Report No. 05-135, to the Senior Center Building Improvement project at El Sereno Recreation Center; and,
2. Approve the allocation of \$134,857.33 in Quimby Fees from El Sereno Recreation Center Account No. 460K-EG for the Senior Center Building Improvement project at El Sereno Recreation Center, as described in the Summary of this Report.

SUMMARY:

El Sereno Recreation Center is located at 4721 Klamath Street in the El Sereno community of the City. This 13.94 acre park provides a recreation center, swimming pool, senior center, baseball fields, a skate park, and basketball courts for the use of the surrounding community. Due to the size of the park, and the facilities, features and programs it provides, El Sereno Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the senior center building, including replacement of the building's heating, ventilation, and air conditioning system (HVAC) are necessary for the continued operation of the facility.

On May 18, 2005, the Board approved the allocation of \$190,000 in Quimby Fees for the El Sereno Club House Building Improvement (PRJ90001) project (Board Report No. 05-135). As

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Staff has identified the Senior Center Building Improvement project at El Sereno Recreation Center as a high priority project for the community, it is necessary to reallocate a portion of the Quimby Fees allocated to the El Sereno Club House Building Improvement at El Sereno Recreation Center in order to provide funding for the Senior Center Building Improvement project at El Sereno Recreation Center.

Currently, there is \$21,904.28 in Quimby Fees available in the El Sereno Recreation Center Account No. 460K-EG, which could be allocated to the Senior Center Building Improvement project at El Sereno Recreation Center. Upon approval of this Report, \$112,953.05 in Quimby Fees, previously allocated for the El Sereno Club House Building Improvement project at El Sereno Recreation Center, can be reallocated to the Senior Center Building Improvement project at El Sereno Recreation Center.

The total Quimby Fees allocation for the Senior Center Building Improvement project at El Sereno Recreation Center is \$134,857.33. These Fees were collected within two miles of El Sereno Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of improvements to existing recreation facilities and replacement of the existing heating and air-conditioning systems. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 2(6) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have no fiscal impact on the Department as the implementation of the proposed park capital improvements will no impact on the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by existing staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.