

REPORT OF GENERAL MANAGER

APPROVED

NO. 12-009

DATE January 11, 2012

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAS PALMAS SENIOR CITIZEN CENTER – BUILDING IMPROVEMENTS (PRJ20289) – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>mf</i></u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved *[Signature]*

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department’s Chief Accounting Employee to transfer \$23,508 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Las Palmas Senior Citizen Center Account No. 460K-LP; and,
2. Approve the allocation of \$23,508 in Quimby Fees from Las Palmas Senior Citizen Center Account No. 460K-LP for the Building Improvements project at Las Palmas Senior Citizen Center, as described in the Summary of this Report.

SUMMARY:

Las Palmas Senior Citizen Center is located at 1820 North Las Palmas Avenue in the Hollywood area of the City. This 1.14 acre facility provides senior citizen and youth programs for the surrounding community. Due to the facilities, features, programs, and services it provides, Las Palmas Senior Citizen Center meets the standard for a neighborhood park, as defined in the City’s Public Recreation Plan.

On April 7, 2010, the Board approved the allocation of \$83,991.66 in Quimby Fees for the Building Improvements project at Las Palmas Senior Citizen Center (Board Report No. 10-080). The scope of the approved Building Improvements project included upgrades to the existing buildings, including roofs, floors, and electrical and mechanical systems, as well as improvements to the outdoor park areas including the children’s play area and parking lot.

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Department staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this Report, the Quimby Fees listed below can be transferred to Las Palmas Senior Citizen Center Account No. 460K-LP for the Building Improvements project at Las Palmas Senior Citizen Center:

- \$23,508 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Building Improvements project at Las Palmas Senior Citizen Center, including previously approved allocations, is \$107,499.66. These Fees were collected within one mile of Las Palmas Senior Citizen Center which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on April 7, 2010 (Board Report No. 10-080) that is exempted from CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have no fiscal impact on the Department as the implementation of the proposed park capital improvements will have no impact on the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.