

REPORT OF GENERAL MANAGER

APPROVED
JAN 11 2012

NO. 12-010

DATE January 11, 2012

BOARD OF RECREATION
COMMISSIONERS

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PECK PARK – NEW SKATE PARK (PRJ20572) PROJECT AND POOL REHABILITATION (PRJ20592) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Take the following actions regarding Peck Park - New Skate Park (PRJ20572) project:
 - A. Authorize the reallocation of \$400,000 in Quimby Fees, previously allocated for the Park Expansion and Development project (PRJ20063) at San Pedro Welcome Park, approved on May 5, 2010, per Board Report No. 10-105, to the New Skate Park project at Peck Park;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$400,000 in Quimby Fees from the Welcome Park Account No. 460K-WU to the Peck Park Account No. 460K-PC;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$389,623.16 in Quimby Fees from the Averill Park Account No. 460K-AN to the Peck Park Account No. 460K-PC;
 - D. Authorize the Department's Chief Accounting Employee to transfer \$76,842 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Peck Park Account No. 460K-PC; and,
 - E. Approve the allocation of \$741,128.16 in Quimby Fees from Peck Park Account No. 460K-PC for the Skate Park project at Peck Park, as described in the Summary of this Report.

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2. Take the following action regarding Peck Park - Pool Rehabilitation (PRJ20592) project:
 - A. Approve the allocation of \$125,337 in Quimby Fees from Peck Park Account No. 460K-PC for the Pool Rehabilitation project at Peck Park, as described in the Summary of this Report.

SUMMARY:

Peck Park is located at 560 North Western Avenue in the San Pedro area of the City. This 74.52 acre facility provides a children's play area, community center building, volleyball courts indoor/outdoor basketball courts, three baseball diamonds, Swimming pool and hiking trails for the use of the surrounding community. Due to the size of the park, and the facilities, features, and programs it provides, Peck Park currently meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Peck Park - New Skate Park (PRJ20572) project

Department staff has determined that construction of a new skate park, including related improvements to existing outdoor park areas, is necessary to meet the needs of the surrounding community.

On May 5, 2010, , the Board approved the allocation of \$1,480,000.70 in Quimby Fees for the Park Expansion and Development (W.O. #PRJ20063) project at San Pedro Welcome Park (Board Report No. 10-105). As Staff has identified the New Skate Park project at Peck Park as a high priority project for the community, it is necessary to reallocate a portion of the Quimby Fees allocated to the Park Expansion and Development project at San Pedro Welcome Park to provide funding for the New Skate Park project at Peck Park.

Upon approval of this report, \$741,128.16 of the Quimby Fees listed below can be transferred to Peck Park Account No. 460K-PC for the Skate Park project at Peck Park:

- \$400,000 in Quimby Fees from the Welcome Park Account No. 460K-WU
- \$389,623.16 in Quimby Fees from the Averill Park Account No. 460K-AN
- \$76,842 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the two Peck Park projects is \$866,465.16 of which \$741,128.16 is to be allocated to the Skate Park. These Fees were collected within two miles of Peck Park which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

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Staff has determined that the subject project will consist of minor alterations to land and the placement of accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 4(1,3) and Class 11(3) of the City CEQA Guidelines.

Peck Park - Pool Rehabilitation (PRJ20592) project

Department staff has determined that rehabilitation of the pool facility, including improvements to the pool recirculation systems and equipment, are necessary for the continued operation of the facility and will be of benefit to the surrounding community.

Upon Board approval \$125,337 in Quimby Fees will be available in the Peck Park Account No. 460K-PC that can be allocated for the Pool Rehabilitation project at Peck Park

The total Quimby Fees allocation for the Pool Rehabilitation project is \$125,337. These Fees were collected within two miles of Peck Park which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of restoration or rehabilitation of facilities or mechanical equipment and systems to meet current standards of public health and safety. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have a negative fiscal impact on the Department as the implementation of the proposed park capital improvements will increase the level of daily maintenance required at this facility. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance costs for the proposed park improvements will be approximately \$25,000, which includes the costs for part-time staff, materials and supplies. The requested level of funding would provide four hours of maintenance per day, seven days a week, year round. If the requested funding is not granted then this facility will be included in the existing Pacific Region routes, which will result in reduction core functions on the existing route.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.