

APPROVED  
JAN 11 2012

REPORT OF GENERAL MANAGER

NO. 12-012

DATE January 11, 2012

BOARD OF RECREATION  
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WESTWOOD PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20588) –  
ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>mf</u>
V. Israel	_____	N. Williams	_____

[Signature]  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$33,204 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Westwood Park Account No. 460K-WP; and,
2. Approve the allocation of \$33,204 in Quimby Fees from Westwood Park Account No. 460K-WP for the Outdoor Park Improvements project at Westwood Park, as described in the Summary of this Report.

SUMMARY:

Westwood Park is located at 1350 South Sepulveda Boulevard in the Westwood area of the City. This 26.70 acre facility provides a variety of services and programs to the community, including baseball, basketball, indoor gym, and a swimming pool. Due to the facilities, features, programs, and services it provides, Westwood Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including refurbishment of an existing parking lot, and associated improvements to nearby walkways, turf and landscaping, and irrigation infrastructure, are necessary and will benefit the surrounding community.

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Upon approval of this report, the Quimby Fees listed below can be transferred to Westwood Park Account No. 460K-WP for the Outdoor Park Improvements project at Westwood Park:

- \$33,204 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Outdoor Park Improvements project at Westwood Park is \$33,204. These Fees were collected within two miles of Westwood Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 4(3) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have no fiscal impact on the Department as the implementation of the proposed park capital improvements will have no impact on the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.