

APPROVED
JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-186

DATE June 20, 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 1

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOPE AND PEACE PARK – SPLASH PAD IMPROVEMENTS (PRJ20363)
PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____	N. Williams	_____

V. Israel
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$107,626 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hope and Peace Park Account No. 89460K-HD; and,
3. Approve the allocation of \$107,626 in Quimby Fees from Hope and Peace Park Account No. 89460K-HD for the Hope and Peace Park – Splash Pad Improvements (PRJ20363) project, as described in the Summary of this Report.

SUMMARY:

Hope and Peace Park is located at 843 South Bonnie Brae Street in the Westlake community of the City. This 0.57 acre park provides a basketball court, children's play area, and a splash pad for the use of the surrounding community. Due to the size of the park, and the facilities and features it provides, Hope and Peace Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

On August 11, 2010, in Board Report No. 10-210, the Board approved the allocation of \$454,636 in Quimby Fees for the Hope and Peace Park – Splash Pad Improvements (PRJ20363) project. The scope of the approved Hope and Peace Park – Splash Pad Improvements (PRJ20363) project included upgrades to the recirculation systems and the construction of a new restroom building.

REPORT OF GENERAL MANAGER

PG. 2 NO. 12-186

Department of Recreation and Parks (Department) staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$107,626 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Hope and Peace Park Account No. 89460K-HD for the Hope and Peace Park – Splash Pad Improvements (PRJ20363) project.

The total Quimby Fees allocation for the Hope and Peace Park – Splash Pad Improvements (PRJ20363) project, including previously approved allocations, is \$562,262. These Fees were collected within one mile of Hope and Peace Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 11, 2010 (Board Report No. 10-210) that is exempted from the provisions of California Environmental Quality Act (CEQA) [Class 1(1) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have an impact on the Department's General Fund as the implementation of the proposed park capital improvements will increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

Once this project is completed the Department staff will be requesting \$16,050 for yearly maintenance of this facility. This budget is to include; part-time staff, materials, and supplies. This will provide four hours of maintenance per day, seven days a week, year round. Should the required funding not be granted this facility will be included in the existing Metro Region routes, which would result in a reduction of core maintenance functions at existing routed facilities.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.