

APPROVED

REPORT OF GENERAL MANAGER

NO. 12-187

DATE June 20, 2012

JUN 20 2012
BOARD OF RECREATION
& PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STATE STREET RECREATION CENTER – BUILDING AND OUTDOOR PARK IMPROVEMENTS (PRJ20321) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>ms</i></u>
V. Israel	_____	N. Williams	_____

V. Israel for
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$21,489 in Quimby Fees, previously allocated for the Evergreen Recreation Center – Child Care Center (PRJ1618D) project, approved on December 14, 2005, per Board Report No. 05-326, to the State Street Recreation Center – Building and Outdoor Park Improvements (PRJ20321) project;
2. Authorize the Department’s Chief Accounting Employee to transfer \$21,489 in Quimby Fees from the Evergreen Recreation Center Account No. 89460K-EF to the State Street Recreation Center Account No. 89440K-S5; and,
3. Approve the allocation of \$21,489 in Quimby Fees, from State Street Recreation Center Account No. 89440K-S5 for the State Street Recreation Center – Building and Outdoor Park Improvements (PRJ20321) project, as described in the Summary of this Report.

SUMMARY:

State Street Recreation Center is located at 716 North State Street in the Boyle Heights area of the City. This 2.62 acre park features a recreation center, baseball diamond, basketball court, and a play area for the use and enjoyment of the surrounding community. Due to the facilities, features, programs, and services it provides, State Street Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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On August 12, 2009, in Board Report No. 09-208, the Board approved the allocation of \$1,263.71 in Zone Change Fees for the Outdoor Park Improvements project. The scope of the approved State Street Recreation Center – Outdoor Park Improvements (PRJ20321) project included the improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities.

Department of Recreation and Parks (Department) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff is recommending that the scope of the existing State Street Recreation Center – Outdoor Park Improvements project be modified to include renovation of the existing recreation center building, including the installation of new gym floors and related improvements.

On December 14, 2005, in Board Report No. 05-326, the Board approved the allocation of \$328,613.48 in Quimby Fees for the Evergreen Recreation Center – Child Care Center (PRJ1618D) project. This project is complete and a total of \$208,008.33 in unexpended Quimby funding is available in for reallocation to other projects.

Upon approval of this report, the Zone Change Fees listed below can be transferred to State Street Recreation Center Account No. 89440K-S5 for the State Street Recreation Center – Building and Outdoor Park Improvements (PRJ20321) project:

- \$21,489 in Quimby Fees from the Evergreen Recreation Center Account No. 460K-EF

The total Quimby Fees allocation for the State Street Recreation Center – Building and Outdoor Park Improvements (PRJ20321) project, including previously approved allocations, is \$22,752.71. These Fees were collected within one mile of State Street Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 12, 2009 (Board Report No. 09-208) that is exempted from the provisions of California Environmental Quality Act (CEQA) [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

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The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

The maintenance of the proposed park improvements can be performed by existing staff with no overall impact to existing maintenance service.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.