

APPROVED
JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-189

DATE June 20, 2012

BOARD OF RECREATION
& PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TARZANA RECREATION CENTER – CHILD CARE CENTER BUILDING IMPROVEMENTS (PRJ20630) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____	N. Williams	_____

V. Israel
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$60,000 in Quimby Fees, previously allocated for the Tarzana Recreation Center - Outdoor Park Improvements (PRJ20194) project, approved on October 9, 2000, per Board Report No. 09-259, to the Tarzana Recreation Center – Child Care Center Building Improvements (PRJ20630) Project; and,
2. Approve the allocation of \$60,000 in Quimby Fees, from Tarzana Recreation Center Account No. 89460K-TB for the Tarzana Recreation Center – Child Care Center Building Improvements (PRJ20630) project, as described in the Summary of this Report.

SUMMARY:

Tarzana Recreation Center is located at 5655 Vanalden Street in the Tarzana community of the City. This 5.57 acre facility provides a gymnasium, child care center, baseball diamonds, basketball courts, children’s play area, and volleyball courts. Due to the facilities and features it provides, Tarzana Recreation Center meets the standard for a Neighborhood Park, as defined in the City’s Public Recreation Plan.

Department of Recreation and Parks (Department) staff has determined that improvements to the child care center building, including replacement of the building’s roof, are necessary for the continued operation of the facility.

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On October 9, 2009, in Board Report No. 09-259, the Board approved the allocation of \$216,097.56 in Quimby Fees for the Tarzana Recreation Center - Outdoor Park Improvements project. The scope of the approved Outdoor Park Improvements project included improvements to the children's play area, installation of outdoor fitness equipment, and turf, landscape, and irrigation enhancements.

Staff has identified the Tarzana Recreation Center – Child Care Center Building Improvements (PRJ20630) project as a high priority project for the community and is recommending that \$60,000 in Quimby Fees, previously allocated for the Tarzana Recreation Center - Outdoor Park Improvements project be reallocated to the Tarzana Recreation Center – Child Care Center Building Improvements (PRJ20630) project.

Upon approval of this report, \$60,000 in Quimby Fees, previously allocated for the Tarzana Recreation Center - Outdoor Park Improvements project, can be reallocated to the Tarzana Recreation Center – Child Care Center Building Improvements (PRJ20630) project.

The total Quimby Fees allocation for the Tarzana Recreation Center – Child Care Center Building Improvements (PRJ20630) project is \$60,000. These Fees were collected within one mile of Tarzana Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.