

APPROVED  
JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-190

DATE June 20, 2012

BOARD OF RECREATION  
AND PARK COMMISSIONERS

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VALLEY GLEN COMMUNITY PARK - OUTDOOR PARK  
IMPROVEMENTS (PRJ20327) PROJECT - ALLOCATION OF QUIMBY  
FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>Muf</u>
V. Israel	_____	N. Williams	_____

Val Israel for  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$295,247 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Valley Glen Community Park Account No. 89460K-ER; and,
2. Approve the allocation of \$295,247 in Quimby Fees from Valley Glen Community Park Account No. 89460K-ER for the Valley Glen Community Park - Outdoor Park Improvements (PRJ20327) project, as described in the Summary of this Report.

SUMMARY:

Valley Glen Community Park is located at 6150 Atoll Avenue in the Valley Glen area of the City. This 5.70 acre facility provides a baseball diamond and open space areas for the surrounding community. Due to its facilities and features, and the programs and services provided on site, Valley Glen Community Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

On February 17, 2010, in Board Report No. 10-037, the Board approved the allocation of \$137,670.54 in Quimby Fees for the Valley Glen Community Park - Outdoor Park Improvements (PRJ20327) project. The scope of the approved Outdoor Park Improvements project included the development of a new playground, and turf, landscape, and irrigation infrastructure improvements.

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Department of Recreation and Parks (Department) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff is recommending that the scope of the Valley Glen Community Park – Outdoor Park Improvements (PRJ20327) project be modified to include the development of a new walking path so the project scope matches the scope of a related Proposition K funded Valley Glen Community Park – Playground Improvement (WO #E170126) project.

Upon approval of this report, \$295,247 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Valley Glen Community Park Account No. 89460K-ER for the Valley Glen Community Park – Outdoor Park Improvements (PRJ20327) project.

The total Quimby Fees allocation for the Valley Glen Community Park - Outdoor Park Improvements (PRJ20327) project, including previously approved allocations, is \$432,917.54. These Fees were collected within one mile of Valley Glen Community Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on February 17, 2010 (Board Report No. 10-037) that is exempt from the provisions of California Environmental Quality Act (CEQA) [Class 1(1) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have an impact on the Department's General Fund as the implementation of the proposed park capital improvements will increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

Once this project is completed the RAP staff will be requesting \$16,050 for yearly maintenance of this facility. This budget is to include; part-time staff, materials, and supplies. This will provide four hours of maintenance per day, seven days a week, year round. Should the required funding not be granted this facility will be included in the existing Valley Region routes, which would result in a reduction of core maintenance functions at existing routed facilities.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.