

APPROVED

JUN 20 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 12-197

DATE June 20, 2012

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DENKER RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS
(PRJ20599) PROJECT – ALLOCATION OF ZONE CHANGE FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
M. Shull _____
V. Williams _____

General Manager

Approved _____

Disapproved _____

Withdrawn _____

*12-197 (Amended)
12-197 Attached*

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$562,426 in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 to the Denker Recreation Center Account No. 89460K-DP; and,
2. Approve the allocation of \$562,426 in Quimby Fees from Denker Recreation Center Account No. 89460K-DP for the Denker Recreation Center – Outdoor Park Improvements (PRJ20599) project, as described in the Summary of this Report.

SUMMARY:

Denker Recreation Center is located at 1550 West 35th Place in the Exposition Park area of the City. This 2.81 acre facility provides a children's play area, recreation center building, and ball diamonds, for the use of the surrounding community. Additionally, the Betty Hill Senior Citizen Center is located at this park. Due to the facilities, features, and services provided at the facility and at Betty Hill Senior Citizen Center, Denker Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On March 14, 2012, in Board Report No. 12-069, the Board approved the allocation of \$28,196 in Quimby Fees for the Denker Recreation Center – Outdoor Park Improvements (PRJ20599) project. The scope of the approved Outdoor Park Improvements project included improvements to outdoor park areas, including turf, landscape, irrigation infrastructure, and installation of associated site amenities such as benches, trash receptacles, bleachers, and fencing.

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Department of Recreation and Parks (Department) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff is recommending that the scope of the Outdoor Park Improvements project be modified to include improvements to existing walkways, installation of a new synthetic field, renovation of the recreation center building including improvements to floors, doors, lighting, and kitchen, and renovation of the Betty Hill Senior Citizen Center building including improvements to the floors, doors, and lighting.

Upon approval of this report, \$562,426 in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 can be transferred to the Denker Recreation Center Account No. 89460K-DP and allocated for the Denker Recreation Center – Outdoor Park Improvements (PRJ20599) project.

The total Quimby and Zone Change Fees allocation for the Denker Recreation Center – Outdoor Park Improvements (PRJ20599) project, including previously approved allocations, is \$590,622. These Fees were collected within two miles of Denker Recreation Center, which is the standard distance for the allocation of the Zone Change Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on March 14, 2012 (Board Report No. 12-069) that is exempted from the provisions of California Environmental Quality Act (CEQA) [Class 1(1,3) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Zone Change Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby and Zone Change Fees or funding sources other than the Department's General Fund.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING
BOARD OF RECREATION AND PARK COMMISSIONERS
JUNE 20, 2012

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DENKER RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS
(PRJ20599) PROJECT – ALLOCATION OF ZONE CHANGE FEES

The above item was described and presented to the Board by Department staff. Public comments were invited, however, no requests for public comment were received.. A detailed discussion by the Commission ensued.

Darryl Ford, Management Analyst II, Planning, Construction and Maintenance Division, amended the report to include in the scope of the work for the project additional improvements for the existing senior facility, and improvements to the building at Denker Recreation Center.