

APPROVED

JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-199

DATE June 20, 2012

BOARD OF RECREATION  
AND PARK COMMISSIONERS

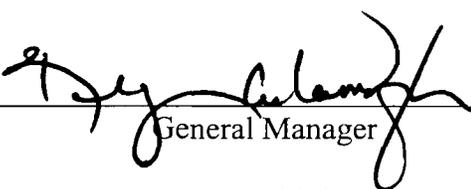
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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WESTSIDE NEIGHBORHOOD PARK - OUTDOOR PARK IMPROVEMENTS (PRJ20051) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull \_\_\_\_\_  
N. Williams \_\_\_\_\_

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$9,042 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Westside Neighborhood Park Account No. 89460K-WQ; and,
2. Approve the allocation of \$9,042 in Quimby Fees from Westside Neighborhood Park Account 89460K-WQ for the Westside Neighborhood Park - Outdoor Park Improvements (PRJ20051) project, as described in the Summary of this Report.

SUMMARY:

Westside Neighborhood Park is located at 3085 Clyde Avenue in the Mid-City area of the City. This 1.21 acre facility currently provides a new Universally Accessible Playground (UAP), outdoor fitness equipment and basketball courts. Due to the facilities and features provided on site, Westside Neighborhood Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On August 12, 2009, in Board Report No. 09-213, the Board approved the allocation of \$941,879 in Quimby Fees for the Westside Neighborhood Park - Outdoor Park Improvements (PRJ20051) project. The scope of the approved Outdoor Park Improvements project included the development of a new Universally Accessible Playground, outdoor fitness equipment, basketball courts, as well as a new perimeter fence, landscaping, and walkways.

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Department of Recreation and Parks (Department) staff has determined that supplemental funding will be necessary for the completion and closeout of the project.

Upon approval of this report, \$9,042 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Westside Neighborhood Park Account 89460K-WQ for the Westside Neighborhood Park – Outdoor Park Improvements (PRJ20051) project.

The total Quimby Fees allocation for the Outdoor Park Improvements project at Westside Neighborhood Park, including previously approved allocations, is \$950,921. These Fees were collected within two miles of Westside Neighborhood Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 12, 2009 (Board Report No. 09-213) that is exempted from the provisions of California Environmental Quality Act (CEQA) [Class 1(1, 12) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.