

APPROVED

JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-200

DATE June 20, 2012

BOARD OF RECREATION  
AND PARK COMMISSIONERS

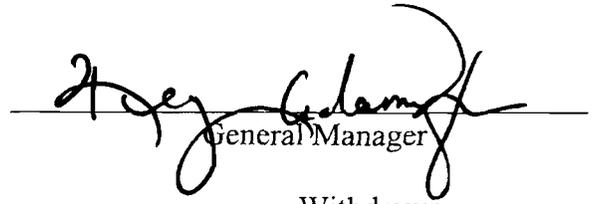
C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LOREN MILLER RECREATION CENTER – BUILDING AND OUTDOOR  
PARK IMPROVEMENTS (PRJ20651) PROJECT – ALLOCATION OF ZONE  
CHANGE FEES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull \_\_\_\_\_  
N. Williams \_\_\_\_\_

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to establish new Zone Change Fees Account No. 89440K-LH with Loren Miller Recreation Center as the Account Name;
2. Authorize the Department's Chief Accounting Employee to establish new Quimby Fees Account No. 89460K-LH with Loren Miller Recreation Center as the Account Name;
3. Authorize the Department's Chief Accounting Employee to transfer \$550,000 in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 to the Loren Miller Recreation Center Account No. 89440K-LH; and,
4. Approve the allocation of \$550,000 in Zone Change Fees from Loren Miller Recreation Center Account No. 89440K-LH for the Loren Miller Recreation Center – Building and Outdoor Park Improvements (PRJ20651) project, as described in the Summary of this Report.

SUMMARY:

Loren Miller Recreation Center is located at 2717 Halldale Avenue in the Adams-Normandie community of the City. This 2.42 acre facility provides a recreation center, basketball and tennis courts, children's play areas, a walking track, and child care center for the use of the surrounding community. Due to the facilities size, features, programs, and services it provides, Loren Miller

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Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks (Department) staff has determined that renovation of the existing recreation center, including improvements to the building's heating, ventilation, and air conditioning system (HVAC), improvements to the existing children's play areas, picnic areas, and outdoor lighting, and installation of new outdoor fitness equipment, are necessary and will be of benefit to the surrounding community.

Upon approval of this report, \$550,000 in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 can be transferred to the Loren Miller Recreation Center Account No. 89440K-LH and allocated for the Loren Miller Recreation Center – Building and Outdoor Park Improvements (PRJ20651) project.

The total Zone Change Fees allocation for the Loren Miller Recreation Center – Building and Outdoor Park Improvements (PRJ20651) project is \$550,000. These Fees were collected within two miles of Loren Miller Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.