

APPROVED

JUN 20 2012

/REPORT OF GENERAL MANAGER

NO. 12-201

DATE June 20, 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

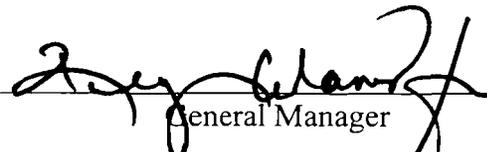
C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MARTIN LUTHER KING JR. PARK – BUILDING AND OUTDOOR PARK IMPROVEMENTS (PRJ20633) PROJECT – ALLOCATION OF ZONE CHANGE FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull _____
N. Williams _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the allocation of \$309,082 in Zone Change Fees from Martin Luther King Jr. Park Account No. 89440K-MK for the Martin Luther King Jr. Park – Building and Outdoor Park Improvements (PRJ20633) project, as described in the Summary of this Report.

SUMMARY:

Martin Luther King, Jr. Park is located at 3916 South Western Avenue in the Exposition Park community of the City. This 8.33 acre facility features a recreation center, baseball diamond, picnic areas, and a universally accessible play area, for the use of the surrounding community. Due to the facilities size, features, programs, and services it provides, Martin Luther King, Jr. Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan

Department of Recreation and Parks (Department) staff has determined that renovation and improvement of the existing recreation center, including improvements to gym floor, interior and exterior doors, and building lighting, as well as improvements to existing fencing, walkways, children's play area, and sports field bleachers, are necessary and will be of benefit to the surrounding community.

Currently, there is \$309,082 in Zone Change Fees available in Martin Luther King Jr. Park Account No. 89440K-MK. Upon approval of this report, these funds can be allocated for the Martin Luther King Jr. Park – Building and Outdoor Park Improvements (PRJ20633) project.

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The total Zone Change Fees allocation for the Martin Luther King Jr. Park – Building and Outdoor Park Improvements (PRJ20633) project is \$309,082. These Fees were collected within two miles of Martin Luther King, Jr. Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Zone Change Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Zone Change Fees or funding sources other than the Department's General Fund.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.