

APPROVED
JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-202

DATE June 20, 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

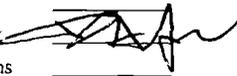
C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SWIMMING POOL AMERICANS WITH DISABILITIES ACT (ADA)
ACCESSIBILITY IMPROVEMENT PROJECTS - ALLOCATION OF
QUIMBY/ZONE CHANGE FEES TO VARIOUS FACILITIES FOR ADA
COMPLIANT LIFTS

R. Adams
H. Fujita
V. Israel

K. Regan
*M. Shull
N. Williams




General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Take the following actions regarding EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) project:
 - A. Authorize the Department’s Chief Accounting Employee to transfer \$20,000 in Zone Change Fees from Zone Change Fees Account No. 89440K-00 to the EXPO Center Account No. 89440K-EX; and,
 - B. Approve the allocation of \$20,000 in Zone Change Fees from the Exposition Center Account No. 89440K-EX for the EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) project, as described in the Summary of this Report.
2. Take the following actions regarding Glassell Park – Pool Improvement (PRJ20607) project:
 - A. Authorize the reallocation of \$20,000 in Quimby Fees, previously allocated for the Walking Path and Building Improvements (PRJ1257A) project at Glassell Park, approved on May 20, 2009, per Board Report No. 09-120, to the Glassell Park – Pool Improvement (PRJ20607) project; and,

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- B. Approve the allocation of \$20,000 in Quimby Fees from the Glassell Park Account No. 89460K-GT for the Glassell Park – Pool Improvement (PRJ20607) project, as described in the Summary of this Report.
3. Take the following actions regarding Griffith Park – Hollywoodland Girls Camp Pool Improvement (PRJ20621) project:
 - A. Authorize the reallocation of \$20,000 in Quimby Fees, previously allocated for the Griffith Park Plunge Pool Rehabilitation (PRJ20271) project at Griffith Park, approved on January 11, 2012, per Board Report No. 12-008, to the Griffith Park – Hollywoodland Girls Camp Pool Improvement (PRJ20621) project; and,
 - B. Approve the allocation of \$20,000 in Quimby Fees from the Griffith Park Account No. 89460K-GB for the Griffith Park – Hollywoodland Girls Camp Pool Improvement (PRJ20621) project, as described in the Summary of this Report.
4. Take the following actions regarding Griffith Park – Boys Camp Pool Improvement (PRJ20622) project:
 - A. Authorize the reallocation of \$40,000 in Quimby Fees, previously allocated for the Griffith Park Plunge Pool Rehabilitation (PRJ20271) project at Griffith Park, approved on January 11, 2012, per Board Report No. 12-008, to the Griffith Park – Boys Camp Pool Improvement (PRJ20622) project; and,
 - B. Approve the allocation of \$40,000 in Quimby Fees from the Griffith Park Account No. 89460K-GB for the Griffith Park – Boys Camp Pool Improvement (PRJ20622) project, as described in the Summary of this Report.
5. Take the following actions regarding Ken Malloy Harbor Regional Park – Harbor Pool Improvement (PRJ20608) project:
 - A. Authorize the Department’s Chief Accounting Employee to transfer \$33,912 in Quimby Fees from Wilmington Recreation Center Account No. 89460K-WY to the Ken Malloy Harbor City Park Account No. 89460K-HP; and,
 - B. Approve the allocation of \$33,912 in Quimby Fees from the Ken Malloy Harbor City Park Account No. 89460K-HP for the Ken Malloy Harbor Regional Park – Harbor Pool Improvement (PRJ20608) project, as described in the Summary of this Report.

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6. Take the following actions regarding Hollywood Recreation Center – Pool Improvement (PRJ20609) project:
 - A. Authorize the Department’s Chief Accounting Employee to transfer \$21,308 in Quimby Fees from Quimby Fees Account No. 89460K-00 to the Hollywood Recreation Center Account No. 89460K-HF; and,
 - B. Approve the allocation of \$21,308 in Quimby Fees from the Hollywood Recreation Center Account No. 89460K-HF for the Hollywood Recreation Center – Pool Improvement (PRJ20609) project, as described in the Summary of this Report.

7. Take the following actions regarding Lanark Park – Pool Improvement (PRJ20611) project:
 - A. Authorize the reallocation of \$20,000 in Quimby Fees, previously allocated for the Synthetic Turf Field (PRJ20559) project at Lanark Park, approved on September 21, 2011, per Board Report No. 11-258, to the Lanark Park – Pool Improvement (PRJ20611) project; and,
 - B. Approve the allocation of \$20,000 in Quimby Fees from the Lanark Park Account No. 89460K-LA for the Lanark Park – Pool Improvement (PRJ20611) project, as described in the Summary of this Report.

8. Take the following actions regarding Lincoln Park – Pool Improvement (PRJ20612) project:
 - A. Authorize the reallocation of \$20,000 in Quimby Fees, previously allocated for the Pool and Bathhouse Replacement (PRJ1504P) project at Lincoln Park, approved on October 9, 2009, per Board Report No. 09-258, to the Lincoln Park – Pool Improvement (PRJ20612) project; and,
 - B. Approve the allocation of \$20,000 in Quimby Fees from the Lincoln Park Account No. 89460K-MS for the Lincoln Park – Pool Improvement (PRJ20612) project, as described in the Summary of this Report.

9. Take the following actions regarding Mar Vista Recreation Center – Pool Improvement (PRJ20613) project:
 - A. Authorize the reallocation of \$57,919.04 in Quimby Fees, previously allocated for the Recreation Center Lighting Improvement Project (PRJ1544B) at Mar Vista

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Recreation Center, approved on February 17, 2010, per Board Report No. 10-036, to the Mar Vista Recreation Center – Pool Improvement (PRJ20613) project; and,

- B. Approve the allocation of \$57,919.04 in Quimby Fees from the Mar Vista Recreation Center Account No. 89460K-MR for the Mar Vista Recreation Center – Pool Improvement (PRJ20613) project, as described in the Summary of this Report.
10. Take the following actions regarding North Hollywood Park – Pool Improvement (PRJ20614) project:
- A. Authorize the Department’s Chief Accounting Employee to transfer \$27,653 in Quimby Fees from Quimby Fees Account No. 89460K-00 to the North Hollywood Park Account No. 89460K-NO; and,
 - B. Approve the allocation of \$27,653 in Quimby Fees from the North Hollywood Park Account No. 89460K-NO for the North Hollywood Park – Pool Improvement (PRJ20614) project, as described in the Summary of this Report.
11. Take the following actions regarding Pan Pacific Park – Pool Improvement (PRJ20615) project:
- A. Authorize the reallocation of \$21,507.67 in Quimby Fees, previously allocated for the Building and Outdoor Park Improvements (PRJ1369A) project at Pan Pacific Park, approved on April 5, 2007, per Board Report No. 07-82, to the Pan Pacific Park – Pool Improvement (PRJ20615) project; and,
 - B. Approve the allocation of \$21,507.67 in Quimby Fees from the Pan Pacific Park Account No. 89460K-WV for the Pan Pacific Park – Pool Improvement (PRJ20615) project, as described in the Summary of this Report.
12. Take the following actions regarding Reseda Park – Pool Improvement (PRJ20616) project:
- A. Authorize the Department’s Chief Accounting Employee to transfer \$20,000 in Quimby Fees from Quimby Fees Account No. 89460K-00 to the Reseda Park Account No. 89460K-RE; and,
 - B. Approve the allocation of \$20,000 in Quimby Fees from the Reseda Park Account No. 89460K-RE for the Reseda Park – Pool Improvement (PRJ20616) project, as described in the Summary of this Report.

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13. Take the following actions regarding Ritchie Valens Park – Pool Improvement (PRJ20617) project:
 - A. Authorize the reallocation of \$46,886.09 in Quimby Fees, previously allocated for the Outdoor Park Improvements (PRJ20261) project at Ritchie Valens Park, approved on June 16, 2010, per Board Report No. 10-161, to the Ritchie Valens Park – Pool Improvement (PRJ20617) project; and,
 - B. Approve the allocation of \$46,886.09 in Quimby Fees from the Ritchie Valens Park Account No. 89460K-PM for the Ritchie Valens Park – Pool Improvement (PRJ20617) project, as described in the Summary of this Report.

14. Take the following actions regarding Valley Plaza Park – Pool Improvement (PRJ20618) project:
 - A. Authorize the Department’s Chief Accounting Employee to transfer \$20,000 in Quimby Fees from Quimby Fees Account No. 89460K-00 to the Valley Plaza Park Account No. 89460K-VA; and,
 - B. Approve the allocation of \$20,000 in Quimby Fees from the Valley Plaza Park Account No. 89460K-VA for the Valley Plaza Park – Pool Improvement (PRJ20618) project, as described in the Summary of this Report.

15. Take the following actions regarding Venice High School – Pool Improvement (PRJ20619) project:
 - A. Authorize the Department’s Chief Accounting Employee to transfer \$20,000 in Quimby Fees from Quimby Fees Account No. 89460K-00 to the Venice High School Pool Account No. 89460K-VH; and,
 - B. Approve the allocation of \$20,000 in Quimby Fees from the Venice High School Pool Account No. 89460K-VH for the Venice High School – Pool Improvement (PRJ20619) project, as described in the Summary of this Report.

16. Take the following actions regarding Woodland Hills Recreation Center – Pool Improvement (PRJ20620) project:
 - A. Authorize the reallocation of \$20,000 in Quimby Fees, previously allocated for the Outdoor Park Improvements (PRJ20349) project at Woodland Hills Recreation Center, approved on August 12, 2009, per Board Report No. 09-208,

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to the Woodland Hills Recreation Center – Pool Improvement (PRJ20620) project; and,

- B. Approve the allocation of \$20,000 in Quimby Fees from the Woodland Hills Recreation Center Account No. 89460K-WH for the Woodland Hills Recreation Center – Pool Improvement (PRJ20620) project, as described in the Summary of this Report.

SUMMARY:

In 2010, the Department of Justice published updated regulations under the Americans with Disabilities Act (ADA). These regulations adopted the 2010 Standards for Accessible Design (2010 Standards). Among other things, the 2010 Standards set minimum requirements for making swimming pools, wading pools, and spas accessible to people with mobility disabilities.

The 2010 Standards require that newly constructed or altered swimming pools, wading pools, and spas have an accessible way for people with disabilities to enter and exit the pool and require that new or altered wading pools have a sloped entry. The 2010 Standards require existing pools built before the effective date of the new rule - March 15, 2012 - to remove physical barriers to the extent that it is readily achievable to do so. Compliance with the requirements for existing pools may involve installation of a fixed pool lift with independent operation by the user or other accessible means of entry that complies with the 2010 Standards.

The 2010 Standards establish two categories of pools, large pools with more than 300 linear feet of pool wall and smaller pools with less than 300 linear feet of wall. Large pools must have two accessible means of entry, with at least one being a pool lift or sloped entry; smaller pools are only required to have one accessible means of entry, provided that it is either a pool lift or a sloped entry. The 2010 Standards detail what features an accessible means of entry or exit should have; addresses the location, size of the seat, lifting capacity, and clear floor space required for fixed pool lifts; and specifies the requirements for sloped entries, transfer walls, transfer systems, and pool stairs.

The date for compliance for the 2010 Standards' requirements related to the provision of accessible entry and exit to existing swimming pools, wading pools, and spas is January 31, 2013.

Department of Recreation and Parks (RAP) Staff has completed an investigation of all swimming pools and has determined which pools are in need of ADA accessibility improvements in order to be compliant with the 2010 Standards. Staff is proposing to install fixed pool lifts at a number of existing swimming pool facilities in order to bring those facilities

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in compliance. The estimated cost to install fixed pool lifts, and related improvements, necessary to meet the requirements of the 2010 Standards is approximately \$20,000 per pool.

ADA accessibility improvement projects at the following swimming pools will be funded using Quimby and/or Zone Change Fees, as detailed later in this Report:

- EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) Project
- Glassell Park – Pool Improvement (PRJ20607) Project
- Griffith Park – Hollywoodland Girls Camp Pool Improvement (PRJ20621) Project
- Griffith Park – Boys Camp Pool Improvement (PRJ20622) Project
- Ken Malloy Harbor Regional Park – Harbor Pool Improvement (PRJ20608) Project
- Hollywood Recreation Center – Pool Improvement (PRJ20609) Project
- Lanark Park – Pool Improvement (PRJ20611) Project
- Lincoln Park – Pool Improvement (PRJ20612) Project
- Mar Vista Recreation Center – Pool Improvement (PRJ20613) Project
- North Hollywood Park – Pool Improvement (PRJ20614) Project
- Pan Pacific Park – Pool Improvement (PRJ20615) Project
- Reseda Park – Pool Improvement (PRJ20616) Project
- Ritchie Valens Park – Pool Improvement (PRJ20617) Project
- Valley Plaza Park – Pool Improvement (PRJ20618) Project
- Venice High School – Pool Improvement (PRJ20619) Project
- Woodland Hills Recreation Center – Pool Improvement (PRJ20620) Project

Due to the features and programming they provide, swimming pools meet the standard for a community recreational facility, as defined in the City's Public Recreation Plan. Therefore, the Quimby and/or Zone Change Fees detailed below were collected within two miles of each facility, which is the standard distance for the allocation of the Quimby and Zone Change Fees for community recreational facilities.

Staff has determined that the subject projects will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) Project

Upon approval of this report, \$20,000 in Zone Change Fees can be transferred from Zone Change Fees Account No. 89440K-00 to the EXPO Center Account No. 89440K-EX and allocated for the EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) project.

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The total Zone Change Fees allocation for the EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) project is \$20,000.

Glassell Park – Pool Improvement (PRJ20607) Project

Upon approval of this report, \$20,000 in Quimby Fees from the Glassell Park Account No. 89460K-GT, previously allocated for the Walking Path and Building Improvements (PRJ1257A) project at Glassell Park, approved on May 20, 2009, per Board Report No. 09-120, can be reallocated to the Glassell Park – Pool Improvement (PRJ20607) project.

The total Quimby Fees allocation for the Glassell Park – Pool Improvement (PRJ20607) project is \$20,000.

Griffith Park – Hollywoodland Girls Camp Pool Improvement (PRJ20621) Project:

Upon approval of this report, \$20,000 in Quimby Fees from the Griffith Park Account No. 89460K-GB, previously allocated for the Griffith Park Plunge Pool Rehabilitation (PRJ20271) project at Griffith Park, approved on May 20, 2009, per Board Report No. 12-008, can be reallocated to the Griffith Park – Hollywoodland Girls Camp Pool Improvement (PRJ20621) project.

The total Quimby Fees allocation for the Griffith Park – Hollywoodland Girls Camp Pool Improvement (PRJ20621) project is \$20,000.

Griffith Park – Boys Camp Pool Improvement (PRJ20622) Project:

Upon approval of this report, \$40,000 in Quimby Fees from the Griffith Park Account No. 89460K-GB, previously allocated for the Griffith Park Plunge Pool Rehabilitation (PRJ20271) project at Griffith Park, on January 11, 2012, per Board Report No. 12-008, can be reallocated to the Griffith Park – Boys Camp Pool Improvement (PRJ20622) project.

The total Quimby Fees allocation for the Griffith Park – Boys Camp Pool Improvement (PRJ20622) project is \$40,000.

Ken Malloy Harbor Regional Park – Harbor Pool Improvement (PRJ20608) Project:

Upon approval of this report, \$33,912 in Quimby Fees from Wilmington Recreation Center Account No. 89460K-WY can be transferred to Ken Malloy Harbor City Park Account No. 89460K-HP and allocated for the Ken Malloy Harbor Regional Park – Harbor Pool Improvement (PRJ20608) project at.

The total Quimby Fees allocation for the Ken Malloy Harbor Regional Park – Harbor Pool Improvement (PRJ20608) project is \$33,912.

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Hollywood Recreation Center – Pool Improvement (PRJ20609) Project:

Upon approval of this report, \$21,308 in Quimby Fees can be transferred from Quimby Fees Account No. 89460K-00 to the Hollywood Recreation Center Account No. 89460K-HF and allocated for the Hollywood Recreation Center – Pool Improvement (PRJ20609) project.

The total Quimby Fees allocation for the Hollywood Recreation Center – Pool Improvement (PRJ20609) project is \$21,308.

Lanark Park – Pool Improvement (PRJ20611) Project:

Upon approval of this report, \$20,000 in Quimby Fees, previously allocated for the Synthetic Turf Field (PRJ20559) project at Lanark Park, on September 21, 2011, per Board Report No. 11-258, can be reallocated to the Lanark Park – Pool Improvement (PRJ20611) project.

The total Quimby Fees allocation for the Lanark Park – Pool Improvement (PRJ20611) project is \$20,000.

Lincoln Park – Pool Improvement (PRJ20612) Project:

Upon approval of this report, \$20,000 in Quimby Fees, previously allocated for the Pool and Bathhouse Replacement (PRJ1504P) project at Lincoln Park, on October 9, 2009, per Board Report No. 09-258, can be reallocated to the Lincoln Park – Pool Improvement (PRJ20612) project.

The total Quimby Fees allocation for the Lincoln Park – Pool Improvement (PRJ20612) project is \$20,000.

Mar Vista Recreation Center – Pool Improvement (PRJ20613) Project:

Upon approval of this report, \$57,919.04 in Quimby Fees, previously allocated for the Recreation Center Lighting Improvement (PRJ1544B) project at Mar Vista Recreation Center, on February 17, 2010, per Board Report No. 10-036, can be reallocated to the Mar Vista Recreation Center – Pool Improvement (PRJ20613) project.

The total Quimby Fees allocation for the Mar Vista Recreation Center – Pool Improvement (PRJ20613) project is \$57,919.04.

North Hollywood Park – Pool Improvement (PRJ20614) Project:

Upon approval of this report, \$27,653 in Quimby Fees can be transferred from Quimby Fees Account No. 89460K-00 to the North Hollywood Park Account No. 89460K-NO and allocated for the North Hollywood Park – Pool Improvement (PRJ20614) project.

The total Quimby Fees allocation for the North Hollywood Park – Pool Improvement (PRJ20614) project is \$27,653.

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Pan Pacific Park – Pool Improvement (PRJ20615) Project:

Upon approval of this report, \$21,507.67 in Quimby Fees, previously allocated for the Building and Outdoor Park Improvements (PRJ1369A) project at Pan Pacific Park, on April 5, 2007, per Board Report No. 07-82, can be reallocated to the Pan Pacific Park – Pool Improvement (PRJ20615) project.

The total Quimby Fees allocation for the Pan Pacific Park – Pool Improvement (PRJ20615) project is \$21,507.67.

Reseda Park – Pool Improvement (PRJ20616) Project:

Upon approval of this report, \$20,000 in Quimby Fees can be transferred from Quimby Fees Account No. 89460K-00 to the Reseda Park Account No. 89460K-RE and allocated to the Reseda Park – Pool Improvement (PRJ20616) project.

The total Quimby Fees allocation for the Reseda Park – Pool Improvement (PRJ20616) project is \$20,000.

Ritchie Valens Park – Pool Improvement (PRJ20617) Project:

Upon approval of this report, \$46,886.09 in Quimby Fees, previously allocated for the Outdoor Park Improvements (PRJ20261) project at Ritchie Valens Park, on June 16, 2010, per Board Report No. 10-161, can be reallocated to the Ritchie Valens Park – Pool Improvement (PRJ20617) project.

The total Quimby Fees allocation for the Ritchie Valens Park – Pool Improvement (PRJ20617) project is \$46,886.09.

Valley Plaza Park – Pool Improvement (PRJ20618) Project:

Upon approval of this report, \$20,000 in Quimby Fees can be transferred from Quimby Fees Account No. 89460K-00 to the Valley Plaza Park Account No. 89460K-VA and allocated to the Valley Plaza Park – Pool Improvement (PRJ20618) project.

The total Quimby Fees allocation for the Valley Plaza Park – Pool Improvement (PRJ20618) project is \$20,000.

Venice High School – Pool Improvement (PRJ20619) Project:

Upon approval of this report, \$20,000 in Quimby Fees can be transferred from Quimby Fees Account No. 89460K-00 to the Venice High School Pool Account No. 89460K-VH and allocated to the Venice High School – Pool Improvement (PRJ20619) project.

The total Quimby fees allocation for the Venice High School – Pool Improvement (PRJ20619) project is \$20,000.00.

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Woodland Hills Recreation Center – Pool Improvement (PRJ20620) Project:

Upon approval of this report, \$20,000 in Quimby Fees, previously allocated for the Outdoor Park Improvements (PRJ20349) project at Woodland Hills Recreation Center, on August 12, 2009, per Board Report No. 09-208, can be reallocated to the Woodland Hills Recreation Center – Pool Improvement (PRJ20620) project.

The total Quimby fees allocation for the Woodland Hills Recreation Center – Pool Improvement (PRJ20620) project is \$20,000.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby and Zone Change Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby and Zone Change Fees or funding sources other than the Department's General Fund.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.