

APPROVED
MAY 02 2012

REPORT OF GENERAL MANAGER

NO. 12-055

DATE March 14, 2012

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: JACKIE TATUM/HARVARD RECREATION CENTER - OUTDOOR IMPROVEMENTS (W.O. #E170485F) PROJECT - FINAL PLANS AND CALL FOR BIDS

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	_____ <i>Clarf</i>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final plans and specifications for the Jackie Tatum/Harvard Recreation Center - Outdoor Improvements (W.O. #E170485F) project;
2. Approve the reduction in the value of work that the specifications required to be performed by the Prime Contractor from 50% to 20% of the base bid price; and,
3. Approve the date to be advertised for receipt of bids as Tuesday, April 24, 2012 at 3:00 P.M. in the Board Office.

Withdrawn 2/17
Withdrawn 3/17

SUMMARY:

Submitted are final plans and specifications for the Jackie Tatum/Harvard Recreation Center - Outdoor Improvements (W.O. #E170485F) project, located at 1535 West 62nd Street, Los Angeles, California 90047. This is a Proposition K 6th Biennial Cycle competitive grant project. The Department of Public Works, Bureau of Engineering (BOE) Architectural Division prepared the landscaping plans for this project. The City Engineer's estimated total construction cost is \$500,000.

The Jackie Tatum/Harvard Recreation Center is a developed park featuring a recreation center, tennis and basketball courts, aquatics center, skate plaza, and athletic and baseball fields. The Jackie Tatum/Harvard Recreation Center - Outdoor Improvements (W.O. #E170485F) project will consist of the renovation of the existing four ball fields. One ball field will be converted to a T-ball field,

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one field will become a dedicated multi-purpose athletic field, and the remaining two fields will be refurbished with new infield mix and re-shaped to Department's standard ball field dimensions. Additional improvements to the fields include the installation of new aluminum bleachers, new chain-link fencing, new dugout awnings, a walking/jogging path, irrigation and landscaping, and the replacement and installation of a new electrical panel enclosure.

In addition to the base bid scope of work stated above, the bid project will also have the following four (4) additive alternates.

Additive Alternate No. 1

Replace the proposed tan infield mix on all ball fields with red infield mix.

Additive Alternate No. 2

Installation of additional seven bleachers and associated concrete pads.

Additive Alternate No. 3

Installation of thirty-three (33) new 24-inch box trees.

Additive Alternate No. 4

Replace the proposed stabilized decomposed granite for the walking/jogging path with Sta-Lok natural surface pavement.

Funds for construction are available for the proposed improvements in Proposition K - Year 12, Year 13, Year 14, and Year 15 funds, from the following accounts:

<u>FUNDING SOURCE</u>	<u>FUND NO./DEPT. NO/ACCT. NO.</u>
Proposition K - Year 12	43K/10/10E869
Proposition K - Year 13	43K/10/10F869
Proposition K - Year 14	43K/10/10G869
Proposition K - Year 15	43K/10/10H869

It has been the policy of this Board to require that the prime contractor on construction projects perform a minimum of 50% of the work for the project, as measured by the base bid price. It is proposed that the Board reduce the prime contractor's participation requirement from 50% to 20% on this project. This should help attract a broader range of prime contractors, thus creating a more inviting and competitive bidding environment for this project. Also, it should create more competitive pricing among the specialty pool subcontractors providing bids to the prime contractors.

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In compliance with the California Environmental Quality Act (CEQA), Staff has determined that the subject project will consist of exterior alteration to an existing facility with no expansion of use, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines. A Notice of Exemption (NOE) was filed with the Los Angeles City and County Clerks on July 11, 2008. The scope of the project and environmental setting has not substantially changed since the NOE was filed, and no additional CEQA documentation is required.

The bid package has been approved by the City Attorney's office.

Council District Eight and Pacific Region Staff support the recommendations set forth in this report.

FISCAL IMPACT STATEMENT:

At this time, there is no fiscal impact to the Department for the actions recommended in this Board Report. However, once this project is completed operational maintenance costs will be determined. Upon project completion, a request for funding will be submitted in future Department annual budget requests.

This report was prepared by Gary Lam, Project Manager, BOE. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael A. Shull, Superintendent, Planning, Construction and Maintenance Division, Department of Recreation and Parks.

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING
BOARD OF RECREATION AND PARK COMMISSIONERS
MAY 2, 2012

GENERAL MANAGER'S REPORT:

12-055

JACKIE TATUM/HARVARD RECREATION CENTER - OUTDOOR
IMPROVEMENTS (W.O. #E170485F) PROJECT – FINAL PLANS
AND CALL FOR BIDS

The above item was described and presented to the Board by Department staff. Public comments were invited, however, no requests for public comment were received.. A detailed discussion by the Commission ensued.

Michael Shull, Superintendent, Planning, Construction & Maintenance Division, amended the report as follows:

RECOMMENDATIONS:

2. To be Withdrawn.
3. To be Withdrawn.

Mr. Shull further advised that the project could be done better by Department of Recreation and Parks' in-house staff with the Department's own resources, at the same time offsetting some of the Department's general fund salaries. Therefore, he amended the report to reflect that the project construction would be completed by the Department of Recreation and Parks' in-house staff.

Motion

It was moved by Commissioner Stanley, seconded by Vice President Alvarez, that General Manager's Report No. 12-055 be approved as amended. The motion carried unanimously.