

REPORT OF GENERAL MANAGER

APPROVED

NO. 12-057

DATE March 14, 2012

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**BOARD OF RECREATION
and PARK COMMISSIONERS**

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SUBJECT: PALMS RECREATION CENTER – SOCCER FIELD (PRJ20212)
(W.O. #E170116F) PROJECT – FINAL PLANS AND CALL FOR BIDS

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>ms</u>
V. Israel	_____	N. Williams	_____



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final plans and specifications for the Palms Recreation Center – Soccer Field (PRJ20212) (W.O. #E170116F) project;
2. Approve the reduction in the value of work that the specifications required to be performed by the Prime Contractor from 50% to 20% of the base bid price; and,
3. Approve the date to be advertised for receipt of bids as Tuesday, April 24, 2012 at 3:00 P.M. in the Board Office.

SUMMARY:

Submitted are final plans and specification for the Palms Recreation Center – Soccer Field (PRJ20212) (W.O. #E170116F) project located at 2950 Overland Avenue, Los Angeles, California 90064. The project is designed to construct a new natural turf soccer field, irrigation, fencing, landscaping, access steps, refurbished existing T-Ball infield, and associated site amenities. The project was initiated at the request of Council District Five, and subsequently the Palms Recreation Center Local Volunteer Neighborhood Oversight Committee (LVNOC) was formed to give input on potential designs that would accommodate local youth sports programs. The proposed project is funded by Proposition K supplemented by Quimby Funds. Quimby funds will be used for the T-Ball infield. The development of the proposed project is expected to provide a much-needed youth sports amenity to the local community because it would encourage patronage and stewardship of an important resource, the Palms Recreation Center. The proposed action would maximize the use of

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the City's Proposition K funds for youth recreational development.

The project consists of improvements to the existing soccer field, the existing T-Ball infield, and the peripheral lawn area. Located on Overland Avenue, between National Boulevard and Pico Boulevard, Palms Recreation Center is a local recreational facility nurturing youth sports. Once completed, the facility would continue to be operated and maintained by the Department.

Final plans and specifications are complete for the Palms Recreation Center - Soccer Field (PRJ20212) (W.O. #E170116F) project. As required under the Proposition K – L.A. for Kids Program, three (3) LVNOC meetings have been held, and the LVNOC has approved the scope of this project.

Plans and specifications provide for the following scope of work:

1. Installation of a new natural turf soccer field.
2. Installation of a new seating wall and retaining wall.
3. Installation of a new irrigation system.
4. Installation of new trees and lawn.
5. Installation of a new drinking fountain.
6. Installation of a new 6-foot high fence, approximately 450 feet in length.
7. Refurbishment of existing T-Ball infield.

The City Engineer's estimate for the construction cost of the Palms Recreation Center - Soccer Field (PRJ20212) (W.O. #E170116F) project is \$700,000. The project has a total project budget of \$958,165. Funding will be drawn from the funding sources listed below:

<u>FUNDING SOURCE</u>	<u>FUND NO./DEPT. NO./ACCT. NO.</u>
Proposition K – Year 14	43K/10/10G882
Proposition K – Year 15	43K/10/10H882
Quimby	302/89/89460K-PF

It has been the policy of this Board to require that the prime contractor on construction projects perform a minimum of 50% of the work for the project, as measured by the base bid price. It is proposed that the Board reduce the prime contractor's participation requirement from 50% to 20% on this project. This should help attract a broader range of prime contractors, thus creating a more inviting and competitive bidding environment for this project. Also, it should create more competitive pricing among the specialty pool subcontractors providing bids to the prime contractors.

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In accordance with the California Environmental Quality Act (CEQA), it has been determined that the subject project will consist of the installation of accessory sports facilities at an existing park, and therefore, is exempt pursuant to Article III, Section 1, Class 11(3) of the City CEQA Guidelines. A Notice of Exemption (NOE) was filed with the Los Angeles County Clerk on June 12, 2010.

The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

At this time, there is no fiscal impact to the Department for the actions recommended in this Board Report. However, once this project is completed operational maintenance costs will be determined. Upon project completion, a request for funding will be submitted in future Department annual budget requests.

This Board Report was prepared by Erick Chang, Project Manager, BOE Recreational and Cultural Facilities Program. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael A. Shull, Superintendent, Planning, Construction and Maintenance Division, Department of Recreation and Parks.