

APPROVED
MAR 14 2012

REPORT OF GENERAL MANAGER

NO. 12-069

DATE March 14, 2012

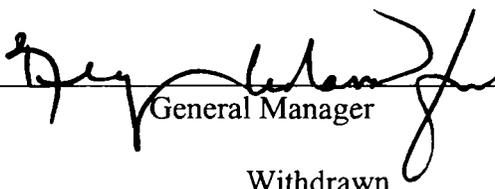
BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DENKER RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS
(PRJ20599) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>12/09</u>
V. Israel	_____	N. Williams	_____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to establish new Quimby Fees Account No. 460K-DP and new Zone Change Fees Account No. 440K-DP with Denker Recreation Center as the Account Name;
2. Authorize the Department's Chief Accounting Employee to transfer \$28,169 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Denker Recreation Center Account No. 460K-DP; and,
3. Approve the allocation of \$28,169 in Quimby Fees from Denker Recreation Center Account No. 460K-DP for the Denker Recreation Center - Outdoor Park Improvements (PRJ20599) project, as described in the Summary of this Report.

SUMMARY:

Denker Recreation Center is located at 1550 West 35th Place in the Exposition Park area of the City. This 2.81 acre facility provides a children's play area, recreation center building, and ball diamonds, for the use of the surrounding community. Additionally, the Betty Hill Senior Citizen Center is located at this park. Due to the facilities, features, and services it provides, Denker Recreation Center currently meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

The Department of Recreation and Parks (RAP) staff has determined that improvements to outdoor park areas, including turf, landscape, irrigation infrastructure, and installation of

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associated site amenities such as benches, trash receptacles, bleachers, and fencing, will benefit the surrounding community. It is anticipated that the funds needed to complete this project exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Upon approval of this report, \$28,169 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to the Denker Recreation Center Account No. 460K-DP for the Denker Recreation Center - Outdoor Park Improvements (PRJ20599) project.

The total Quimby Fees allocation for the Denker Recreation Center - Outdoor Park Improvements (PRJ20599) project is \$28,169. These Fees were collected within one mile of Denker Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

There will not be a fiscal impact to this facility for the maintenance of the proposed park improvements. Staff will continue to provide the necessary maintenance services. Improvements will be an asset to this facility.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.