

APPROVED
MAR 14 2012

REPORT OF GENERAL MANAGER

NO. 12-071

DATE March 14, 2012

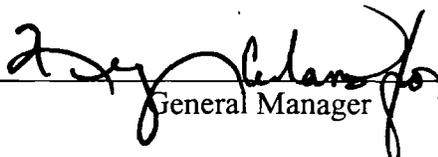
BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORMANDALE RECREATION CENTER – BUILDING AND OUTDOOR
PARK IMPROVEMENTS (PRJ20204) PROJECT – ALLOCATION OF
QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>MS</u>
V. Israel	_____	N. Williams	_____


General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department’s Chief Accounting Employee to transfer \$69,792 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Normandale Recreation Center Account No. 460K-NR; and,
2. Approve the allocation of \$69,792 in Quimby Fees, from Normandale Recreation Center Account No. 460K-NR for the Normandale Recreation Center - Building and Outdoor Park Improvements (PRJ20204) project, as described in the Summary of this Report.

SUMMARY:

Normandale Recreation Center is located at 22400 Halldale Avenue in the Harbor Gateway community of the City. This 8.26 acre property includes picnic areas, ball diamonds, basketball courts, a gymnasium, and a children’s play area. Due to the size of the park, and the facilities, features, programs, and services it provides, Normandale Recreation Center meets the standard for a Neighborhood Park; as defined in the City’s Public Recreation Plan.

On November 18, 2009, the Board approved the allocation of \$46,013.94 in Quimby Fees for the Normandale Recreation Center - Building and Outdoor Park Improvements (PRJ20204) project (Board Report No. 09-290). On May 5, 2010, the Board approved the allocation of an additional \$11,304 in Quimby Fees for the project (Board Report No. 10-105). On January 5, 2011, the Board approved the allocation of an additional \$47,056 in Quimby Fees for the project (Board Report No. 11-002). The scope of the approved Normandale Recreation Center - Building and Outdoor Park Improvements (PRJ20204) project included improvements to the recreation center

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building, including restroom and kitchen upgrades, and improvements to the outdoor park area including perimeter fencing, walkways, sports field lighting and associated sports field amenities.

The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Upon approval of this report, Quimby Fees listed below can be transferred to Normandale Recreation Center Account No. 460K-NR for the Normandale Recreation Center - Building and Outdoor Park Improvements (PRJ20204) project:

- \$69,792 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Normandale Recreation Center - Building and Outdoor Park Improvements (PRJ20204) project, including previously approved allocations, is \$174,165.94. Most of these Fees were collected within one mile of Normandale Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities. Some of these fees, however, were collected within two miles of Normandale Recreation Center. As this park is the only City-owned recreational facility located within two miles of these Quimby Fee collections, staff is recommending that these funds be allocated to Normandale Recreation Center.

Staff has determined that the subject project is a continuation of an existing project approved on November 18, 2009 (Board Report No. 09-290) that is exempted from CEQA [Class 1(5,3) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service. There will not be a fiscal impact to this facility as staff will continue to provide the necessary maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.