

REPORT OF GENERAL MANAGER

APPROVED
MAR 14 2012

NO. 12-072

DATE March 14, 2012

BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PALMS RECREATION CENTER – NEW SOCCER FIELD (PRJ20212)
PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____

K. Regan _____

H. Fujita _____

*M. Shull mf

V. Israel _____

N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$208,165.95 in Quimby Fees, previously allocated for the Palms Recreation Center - Childcare Center Building and Outdoor Park Improvements (PRJ20096) project, approved on February 4, 2009 (Board Report No. 09-021), to the New Soccer Field (PRJ20212) project at Palms Recreation Center; and,
2. Approve the allocation of \$208,165.95 in Quimby Fees from Palms Recreation Center Account No. 460K-PF for the Palms Recreation Center - New Soccer Field (PRJ20212) project, as described in the Summary of this Report.

SUMMARY:

Palms Recreation Center is located at 2950 Overland Avenue in the Palms area of the City. This 4.81 acre facility provides a recreation center, children's play area, basketball court, and a childcare center. Due to the facilities, features, programs, and services it provides, Palms Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Department of Recreation and Parks (RAP) staff has determined that supplemental funding for a proposed Proposition K Soccer Field (W.O. #E170116) project is necessary and will be of benefit to the surrounding community. The project scope includes the renovation of an existing turf field and the installation of a new natural turf soccer field, irrigation, fencing, landscaping, and related improvements.

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On February 4, 2009, the Board approved the allocation of \$293,880.60 in Quimby Fees for the Palms Recreation Center - Childcare Center Building and Outdoor Park Improvements (PRJ20096) project (Board Report No. 09-021). This project is complete, and unexpended funding is available for reallocation to other projects.

Upon approval of this report, \$208,165.95 in Quimby Fees, previously allocated for the Palms Recreation Center - Childcare Center Building and Outdoor Park Improvements (PRJ90001) project, can be reallocated to the New Soccer Field (PRJ20212) project.

The total Quimby Fees allocation for the Palms Recreation Center - Outdoor Park Improvements project is \$208,165.95. These Fees were collected within two miles of Palms Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

In accordance with the California Environmental Quality Act (CEQA), it has been determined that the subject project will consist of the installation of accessory sports facilities at an existing park, and therefore, is exempt pursuant to Article III, Section 1, Class 11(3) of the City CEQA Guidelines. A Notice of Exemption (NOE) was filed with the Los Angeles County Clerk on June 12, 2010.

FISCAL IMPACT STATEMENT:

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service. There will not be a fiscal impact to this facility as staff will continue to provide the necessary maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.