

APPROVED
MAR 14 2012
**BOARD OF RECREATION
and PARK COMMISSIONERS**

REPORT OF GENERAL MANAGER

NO. 12-074

DATE March 14, 2012

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VALLEY PLAZA PARK – SPORTS FIELD IMPROVEMENTS (PRJ20514)
PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____ K. Regan _____
H. Fujita _____ *M. Shull Conf
V. Israel _____ N. Williams _____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$55,550 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Valley Plaza Park Account No. 440K-VA; and,
2. Approve the allocation of \$48,078 in Quimby Fees from Valley Plaza Park Account No. 440K-VA for the Valley Plaza Park - Sports Field Improvements (PRJ20514) project, as described in the Summary of this Report.

SUMMARY:

Valley Plaza Park is located at 12240 Archwood Street in the North Hollywood area of the City. This 77.64 acre park provides multipurpose fields, basketball and tennis courts, children's play areas, a recreation center, and a swimming pool for the use of the local community. Due to the facilities, features, programs, and services it provides, Valley Plaza Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On January 5, 2011, the Board of Recreation and Park Commissioners (Board) approved the allocation of \$48,078 in Zone Change Fees for the Valley Plaza Park - Sports Field Improvements (PRJ20514) project (Board Report No. 11-009). The scope of that approved project included improvements to the existing baseball fields, including refurbishment of the existing turf, irrigation, fencing, and installation of related site amenities.

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The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$55,550 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to the Valley Plaza Park Account No. 440K-VA for the Valley Plaza Park - Sports Field Improvements (PRJ20514) project.

The total Quimby Fees allocation for the Valley Plaza Park - Sports Field Improvements (PRJ20514) project, including previously approved allocations, is \$103,628. These Fees were collected within two miles of Valley Plaza Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on January 5, 2011 (Board Report No. 11-009) that is exempted from CEQA [Class 1(1,3) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

RAP is requesting \$14,050 for yearly maintenance for Valley Plaza for fiscal year 2012 – 2013. This request is for staffing only. This will provide four hours of maintenance per day; seven days a week, year round. Should the funding not be granted, this facility will be included in the existing Valley Region routes. This will result in a reduction of core functions on the existing routed facilities.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.