

**APPROVED**  
MAY 16 2012

REPORT OF GENERAL MANAGER

NO. 12-137

DATE May 16, 2012

BOARD OF RECREATION  
AND PARK COMMISSIONERS

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WATTLES PARK - EROSION AND DRAINAGE IMPROVEMENT  
(W.O. #E170262F) PROJECT - NEGOTIATION OF CHANGE ORDER(S) TO  
CONTRACT NO. 3353

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>mf</u>
V. Israel	_____	N. Williams	_____

[Signature]  
General Manager

Approved as amended \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the City Engineer to negotiate change order(s), in an amount not-to-exceed \$102,000, for additional scope to the project due to unforeseen conditions, which include repair of unidentified site utilities damaged during construction, and the need to relocate a retention tank from underneath an existing tree's drip line; and,
2. Authorize the City Engineer to approve subsequent change order(s) to reflect the additional scope and the unforeseen conditions.

SUMMARY:

June 6,  
On ~~May 20,~~ 2011, the Board awarded Contract No. 3353 (Board Report No. 11-145) in the amount of \$243,000, to John Zgrablich and Co., Inc., for the Wattles Park - Erosion and Drainage Improvement (W.O. #E170262F) project, located at 1824 North Curson Avenue, Los Angeles, California 90046.

The project components include the construction of storm drains, a retention tank and infiltration system, a seating wall, catch basins, curbs and gravel swales. Also included is the planting of new shrubs, groundcover and vines in the hillside area, and the re-grading of grassy areas, restoring the turf and the irrigation system.

REPORT OF GENERAL MANAGER

PG. 2

NO. 12-137

The project is now 95% complete in construction, and unused project contingencies have been identified within the original project budget. These funds are specified funds that can only be used for the erosion and drainage improvements, and can not be transferred to another project. To date, no change orders have been issued for the project.

Due to unforeseen conditions identified during project construction, which include repair of previously unidentified utilities and the need to relocate a retention tank from underneath an existing tree's drip line, it is necessary to add scope to the contractor's approved scope of work. Preliminary change order estimates place the value of each proposed change order at over 10% of the original base construction contract amount. The cumulative change order value, not to exceed \$102,000, is expected to exceed 25% of the original base construction contract amount. The cumulative value of the proposed change orders will surpass the authority limit of the General Manager and will therefore require Board approval.

Sufficient funds are available from the following fund and account for the change order.

FUNDING SOURCE  
Proposition K Year 14

FUND/DEPT NO./ACCT. NO.  
43K/10/10G291

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's General Fund as the project's construction costs will be fully funded by the aforementioned funding source specifically identified and approved for this project. The assessments of the future operations and maintenance costs have yet to be determined and will be addressed in future budget requests.

This report was prepared by Ejike Mbaruguru, Project Manager, Recreation and Cultural Facilities Program, Bureau of Engineering (BOE). Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael A. Shull, Superintendent, Planning, Construction and Maintenance Division, Department of Recreation and Parks.