

APPROVED

NOV 07 2012

REPORT OF GENERAL MANAGER

NO. 12-292

DATE November 7, 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BARRINGTON RECREATION CENTER - OUTDOOR PARK
IMPROVEMENTS (PRJ20668) PROJECT - ALLOCATION OF QUIMBY
FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *M. Shull*
N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$100,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Barrington Recreation Center Account No. 89460K-BE; and,
2. Approve the allocation of \$100,000 in Quimby Fees, from the Barrington Recreation Center Account No. 89460K-BE, for the Barrington Recreation Center - Outdoor Park Improvements (PRJ20668) project, as described in the Summary of this Report.

SUMMARY:

Barrington Recreation Center is located at 1331 South Barrington Avenue in the Brentwood community of the City. This 18.64 acre property features baseball, basketball, soccer, tennis and volleyball sports fields and provides numerous programs for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Barrington Recreation Center meets the standards for a Community Park, as defined in the City's Public Recreation Plan.

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Department of Recreation and Parks (RAP) staff has determined that rehabilitation and improvement of the outdoor park areas, including to the basketball courts, fencing, and related landscape and irrigation infrastructure, are necessary and will be of benefit to the surrounding community.

Upon approval of this Report, \$100,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Barrington Recreation Center Account No. 89460K-BE and allocated to the Barrington Recreation Center – Outdoor Park Improvements (PRJ20668) project.

The total Quimby Fees allocation for the Building Improvements project, including previously allocated Quimby funds, is \$100,000. These Fees were collected within two miles of Barrington Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.